

The City of Durant encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged in order to make the necessary accommodations. The City of Durant may waive the 48-hour rule if interpreters for the deaf (signing) or translation services for limited English proficient (LEP) individuals are not the necessary accommodation.

DURANT CITY COUNCIL

2:00 PM

**Roscoe J. Hatfield
Council Chambers,
300 West Evergreen,
Durant, OK 74701
SPECIAL AGENDA**

May 26, 2020

CALL TO ORDER

INVOCATION/FLAG SALUTE

ROLL CALL

ORDER OF BUSINESS

1. Presentation - Street Department Superintendent James Young
2. Consider Approval of Ordinance 1907 Amending Chapter 39 Civil Emergencies, Section 39.03 Director; Powers and Duties
3. Consider Approval of Resolution 2020-19 Extending the Declared State of Emergency Due to the COVID-19 Pandemic Until June 14, 2020
4. Consider Approval of Resolution 2020-15 Establishing Fees and Schedule for the Carl Albert Swimming Pool
5. Budget Workshop

ADJOURNMENT

CERTIFICATE

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on May 1, 2020 at 2:00 p.m. and that an agenda of said meeting was posted at the place of such meeting at 10:35 a.m. on the 22nd day of May, 2020.

Cynthia J. Price, City of Durant



The City of Durant

Office of City Clerk

Memorandum

Date: 5/22/2020
To: Mayor and City Council
From: John Dean, City Manager
Re: Presentation - Street Department Superintendent James Young

Street Department Superintendent James Young is retiring on June 5, 2020 after 34 years of dedicated service to the City of Durant. Please join us in recognizing and celebrating this life milestone.

Council Information / Action Requested

City Staff Information / Action Follow-up, if Council authorizes this action:



The City of Durant

Office of City Manager

Memorandum

Date: 5/20/2020
To: Mayor and City Council
From: John Dean, City Manager
Re: Consider Approval of Ordinance 1907 Amending Chapter 39 Civil Emergencies, Section 39.03 Director; Powers and Duties

Currently the City Manager appoints the Director of Emergency Management and City Council sets the salary of the Director. This Ordinance would bring the practice of appointment and wage setting for the Director of Emergency Management in line with other Director appointments and salary actions by the City Manager.

Council Information / Action Requested

Staff recommends approval of the Ordinance.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

Description	Type	Upload Date
Ordinance 1907	Cover Memo	5/20/2020

ORDINANCE NO. 1907

AN ORDINANCE OF THE CITY OF DURANT, OKLAHOMA, AMMENDING SECTION 39.03 OF THE CODE OF ORDINANCES OF THE CITY OF DURANT, OKLAHOMA, AND DECLARING AN EMERGENCY

WHEREAS, the City Manager has the authority under section 39.02 of the Code of Ordinances to appoint the Emergency Management Director; and

WHEREAS, the City Manager has the authority to set the salaries and wages within the ranges established by City Council; and

WHEREAS, the Council seeks to establish uniform powers for the City Manager regarding salary and wages of employees appointed by the City Manager,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURANT, OKLAHOMA:

SECTION 1. ENACTMENT.

That the Code of Ordinances, Section 39.03 currently reads as follows:

The Director of Civil Emergency Management shall be the executive head of the department and shall be responsible for carrying out the civil emergency management and defense program of the city. The salary for the Director shall be determined by the Mayor with the advice and consent of the City Council. In addition to salary the Director may also be reimbursed for expenses incurred in the performance of his or her duties. It shall be the duty of the Director of Civil Defense, as soon as practicable after his or her appointment, to perfect an organization to carry out the purposes set forth in this chapter. He or she shall have all necessary power and authority to form committees or other bodies and to appoint and designate the chairperson or chief officer of such bodies as may be necessary to perfect such an organization. He or she shall have such further duty and responsibility to cooperate with all civil defense agencies of other governmental units, including the state and federal government.

That the Code of Ordinances, Section 39.03 is amended to read as follows:

§39.03 DIRECTOR; POWERS AND DUTIES.

The Director of ~~Civil~~ Emergency Management shall be the executive head of the department and shall be responsible for carrying out the civil emergency management and defense program of the city. ~~The salary for the Director shall be determined by the Mayor with the advice and consent of the City Council. In addition to salary the Director may also be reimbursed for expenses incurred in the performance of his or her duties. It shall be the duty of the Director of Civil Defense, as soon as practicable after his or her appointment, to perfect an organization to carry out the purposes set forth in this chapter. He or she shall have all necessary power and authority to form committees or other bodies and to appoint and designate the chairperson or chief officer of such bodies as may be necessary to perfect such an organization.~~ He or she shall have such further duty and responsibility to cooperate with all emergency management ~~civil defense~~

agencies of other governmental units, including the tribal, state and federal government.

SECTION 2. EMERGENCY.

It being immediately necessary for the preservation of the public health, peace and safety of the City of Durant and inhabitants thereof, an emergency is hereby declared to exist by reason whereof, this Ordinance shall be in full force and effect from and after its passage and approval, as provided by law.

PASSED AND APPROVED this 26 day of May, 2020, with the Emergency Clause passed separately.

CITY OF DURANT

Oden Grube, Mayor

ATTEST:

Cynthia J. Price, City Clerk



The City of Durant

Office of City Manager

Memorandum

Date: 5/20/2020
To: Mayor and City Council
From: John Dean, City Manager
Re: Consider Approval of Resolution 2020-19 Extending the Declared State of Emergency Due to the COVID-19 Pandemic Until June 14, 2020

This resolution relaxes some of the previous restrictions and continues the position that the City will follow the State "Open Up and Recover Safely" approach.

Council Information / Action Requested

Staff recommends approval of Resolution 2020-19.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

Description	Type	Upload Date
Resolution 2020-19	Cover Memo	5/20/2020

RESOLUTION NO. 2020-19

A RESOLUTION TO EXTEND THE STATE OF EMERGENCY DUE TO THE COVID-19 PANDEMIC; ESTABLISHING PUBLIC MEETING PRACTICES FOR CITY COUNCIL, AUTHORITIES, TRUSTS, COMMISSIONS, ADVISORY BOARDS AND COMMITTEES OF THE CITY OF DURANT; DIRECTING THE CITY MANAGER TO NOT ISSUE PERMITS FOR EVENTS WITH CERTAIN LIMITATIONS; AUTHORIZING THE CITY MANAGER TO ADJUST OPERATIONS AND SERVICES IN RESPONSE TO COVID-19 AS NECESSARY; AND FOLLOW THE STATE OPEN UP AND RECOVER SAFELY THREE-PHASE APPROACH.

WHEREAS, on March 11, 2020, the World Health Organization (WHO) declared the coronavirus COVID-19 disease to be a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a National Emergency due to the COVID-19 virus pandemic; and

WHEREAS, on March 15, 2020, the Governor of the State of Oklahoma has declared an emergency caused by the impending threat of COVID-19 to the people of this State and the public's peace, health and safety; and

WHEREAS, the Centers for Disease Control (CDC) has advised certain American cities and counties to limit public gatherings of 10 people; and

WHEREAS, health professionals and researchers have determined that COVID-19 is spread by human contact and interaction, and that avoidance of human contact through methods such as social distancing is believed to stop or slow the spread of COVID-19; and

WHEREAS, the spread of COVID-19 is a disaster threatening or resulting in the death or injury of persons in the City of Durant to such an extent that extraordinary measures must be taken to protect the public health, safety and welfare; and

WHEREAS, Title 11 of the Oklahoma State Statutes, Section 22-120 provides for Public Health, Hospitals, and Quarantine; and

WHEREAS, on March 20, 2020 the Mayor issued a Proclamation declaring the existence of a civil emergency in the City of Durant to protect the public health, safety and welfare; and

WHEREAS, on March 31, 2020 the City Council of Durant adopted Ordinance 1900 establishing the Durant Emergency Task Force; and

WHEREAS, the Governor of the State of Oklahoma has amended the emergency declaration of March 15, 2020 caused by the threat of COVID-19 to the people of this State and the public's peace, health and safety which remains in effect; and

WHEREAS, the Governor of the State of Oklahoma began implementing the "Open Up and Recover Safely" (OURS) a three-phase approach to open Oklahoma's economy starting April 24, 2020 ; and

WHEREAS, the Governor of the State of Oklahoma revised the "Open Up and Recover Safely" (OURS) a three-phase approach to open Oklahoma's economy on May 18, 2020; and

NOW THEREFORE, BE IT RESOLVED by the Durant City Council as follows:

1. A state of emergency continues to exist within the City of Durant.
2. This state of emergency shall remain in effect within the City of Durant until 3:00 p.m. on Thursday, June 12, 2020, when the pandemic emergency will be reassessed.
3. All social events or social gatherings in or on a City-owned or City operated facilities or property, are required to follow social distancing guidelines until the expiration of this state of emergency; and
4. The City Manager shall neither issue special event permits nor other permits that would not allow for social distancing for any public or private event until the expiration of this state of emergency. Other adjustments may be made by the City Manager to the administrative operations of city facilities and services.
5. Meetings of all City of Durant authorities, commissions, and trusts shall be held via video or tele conferencing at City Hall. All meetings of the Durant City Council, Durant City Utilities Authority, and Durant Airport Authority will be conducted as scheduled but may be conducted by video conferencing in accordance with the Open Meetings Act. Meetings will remain open to the public but steps will be taken to ensure social distancing of attendees. Open public meetings will be broadcast live in accordance with the Open Meeting Act. All meetings conducted via video or tele conferencing shall be conducted in accordance with the Open Meeting Act. All Advisory Board and committee meetings may resume but must practice social distancing.
6. Durant Municipal Court dockets shall continue. Steps will be taken to ensure social distancing of attendees.
7. All in-person social gatherings shall follow the social distancing procedures and protocols.
8. The City of Durant will continue to follow the State of Oklahoma “Open Up and Recover Safely” (OURS) approach as implemented by the State of Oklahoma.

PASSED AND APPROVED this 26th day of May, 2020 by the Durant City Council.

Approved: _____
Oden Grube, Mayor

Attest: _____
Cynthia J. Price, City Clerk



The City of Durant

Office of City Manager

Memorandum

Date: 5/21/2020
To: Mayor and City Council
From:
Re: Consider Approval of Resolution 2020-15 Establishing Fees and Schedule for the Carl Albert Swimming Pool

Resolution establishes fees and hours of operation for the Carl Albert Swimming Pool.

Council Information / Action Requested

Staff recommends approval of Resolution 2020-15.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

Description	Type	Upload Date
Resolution 2020-15	Cover Memo	5/21/2020

RESOLUTION NO. 2020-15

A RESOLUTION ESTABLISHING FEES AND SCHEDULE FOR THE CARL ALBERT SWIMMING POOL.

Whereas, the City Council of the City of Durant, a municipal corporation, is authorized by §90.002 of the city of Durant Code to provide the fees charged for any such recreational privileges on any property of facility for a recreational purpose owned or operated by the City; and

Whereas, the City Council of the City of Durant determined that it is in the City's best interest to establish fees and the operation schedule for the Carl Albert Swimming Pool.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Durant;

SECTION 1: The following fees shall be established:

1. Daily Admission Fees:
 - b. Children (0-5 years) \$1.00
 - c. Students (6-18 years) \$3.50
 - d. Adults (19-54 year) \$4.00
 - e. Seniors (55+ years) \$1.00
 - f. On any day, if arrival after 5:00 pm, \$2.50 for ages 6-54 years.
2. Multi day Admissions Fees:
 - a. Season Pass- Individual- \$40.00
 - b. Season Pass-Family (3 members) = \$100.00
 - c. Season Pass- Family (Family 3+ Members) = \$100.00+ \$25 for each additional member
(For Example family of 5 = \$100 + 2 x \$25= \$150.00)
3. Rain Check will be issued for each patron having paid the Daily Admission Fee if the pool is closed prior to 2:30 pm during the 12:30 to 5:00 or 8:00 sessions.
4. Swim Lessons
 - a. Group Lessons during the week for approximately 6 people in group (4-50 min. lessons. Monday - Thursday). \$65.00 per individual
 - b. Individual (Private) Lessons (4 lessons @ 50 minutes. Monday - Thursday). \$100.00
5. Pool Parties:
 - a. \$220.00 for 2 hours with up to 60 guests. Including swimmers and spectators, shall be paid with the application contract. \$20.00 shall be charged per additional guest.
 - b. \$100.00 deposit is required and will be applied to final billing if no damage is present and the facility is left clean.

6. Self-Instruct Water Aerobics: \$30.00 a month from June 1st - July 31st. This will be a self-instruct class with a lifeguard present at all times.

7. Lap Swim (Bank-Fitness Club, Triathlon competitors, Lap Swimmers): \$30.00 a month from June 1 - July 31st.

8. Non-Profit Organizations Group Rate: \$2.50 per patron with a group of 20 or larger.

SECTION 2: The following Schedule shall be established for the 2020 swim season and remain in force until otherwise resolved:

Hours of Operation:

1. Public "Open Swim":

Monday thru Thursday 12:30 pm - 8:00 pm.

Friday Morning 9:00 am - 12:00 pm.

2. Pool Parties:

Friday–

5:15 pm - 7:15 pm.

7:30 pm - 9:30pm.

Saturday –

10:00 am - 12:00 am.

5:15 pm - 7:15 pm.

7:30 pm - 9:30 pm.

Sunday - 6:00 pm to 8:00 pm.

All parties the last 30 minutes are out of pool for the deck party.

3. Swim Lessons: Monday - Thursday 9:00 am to 12:00 pm.

The Pool will be Open on Independence Day (4th of July 1:00- 4:00 pm).

Pool Season shall be June 8, 2020 through August 9, 2020.

PASSED AND APPROVED this 26th day of May, 2020 by the Durant City Council.

Approved: _____
Oden Grube, Mayor

Attest: _____
Cynthia J. Price, City Clerk



The City of Durant

Office of City Clerk

Memorandum

Date: 5/1/2020
To: Mayor and City Council
From: John R. Dean, Jr., City Manager
Re: Budget Workshop

Discussion of FY2020-2021 Budget

Council Information / Action Requested

No action requested.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

Description	Type	Upload Date
Budget Presentation	Cover Memo	5/20/2020

CITY OF DURANT

**FY 2020-2021
ANNUAL BUDGET
WORKSHOP**

JOHN R. DEAN, CITY MANAGER

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

The Annual Operating Budget for Fiscal Year 2020-2021 is organized by

FUND and then by

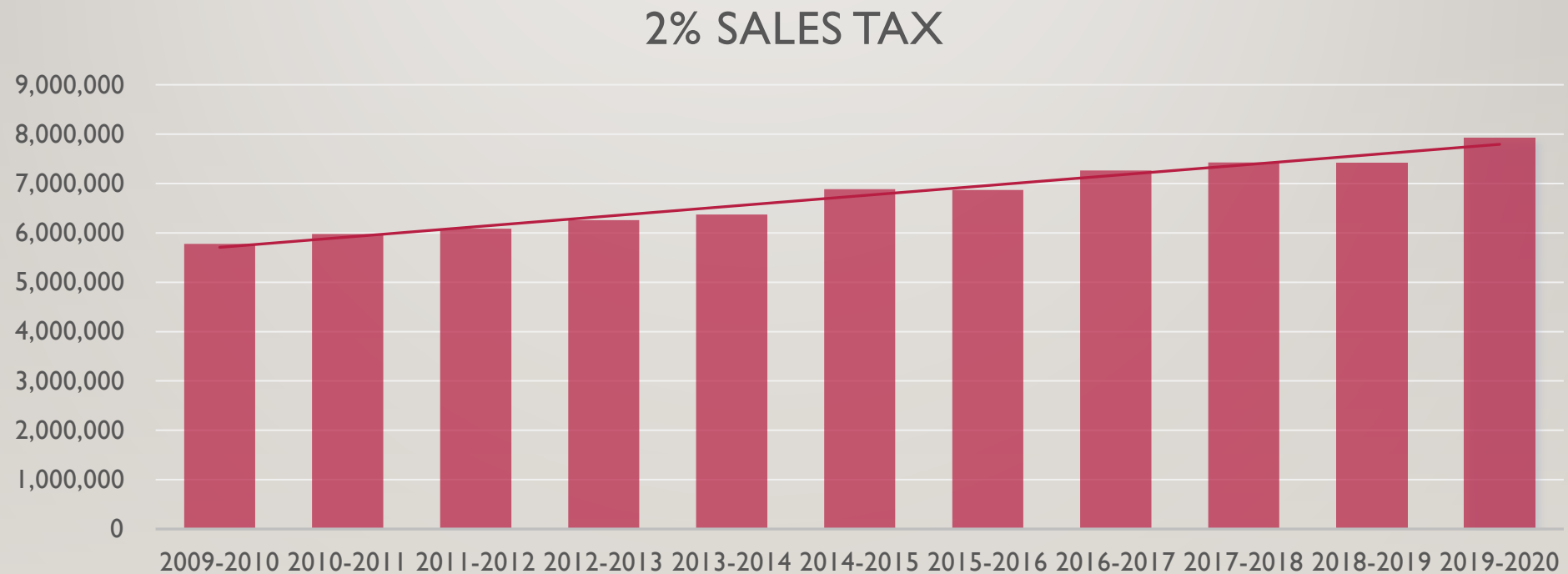
DEPARTMENT and by

CATEGORY

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

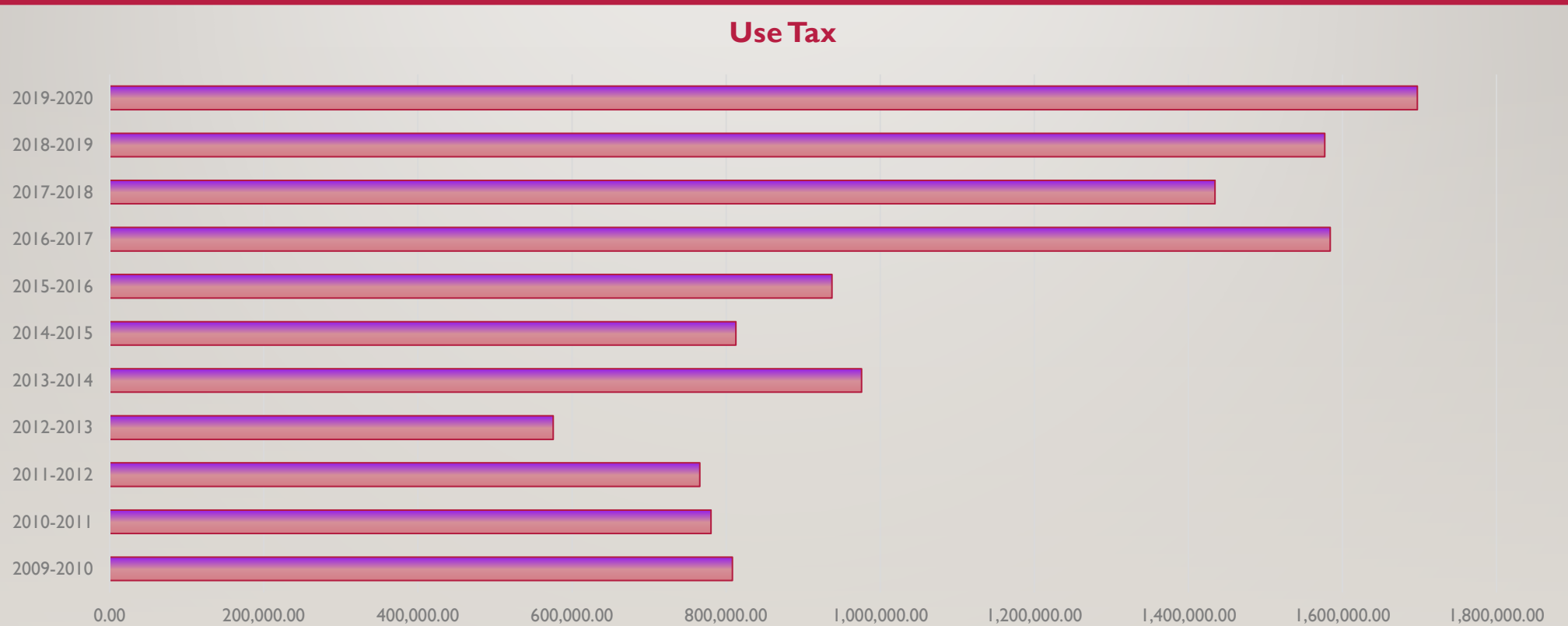
When budgeting for General Fund, Sales Tax Trends are the Leading factor in projecting the future receipts.

The average annual growth rate for all tax revenue has been 3.3% since 2010



CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

ANNUAL USE TAX



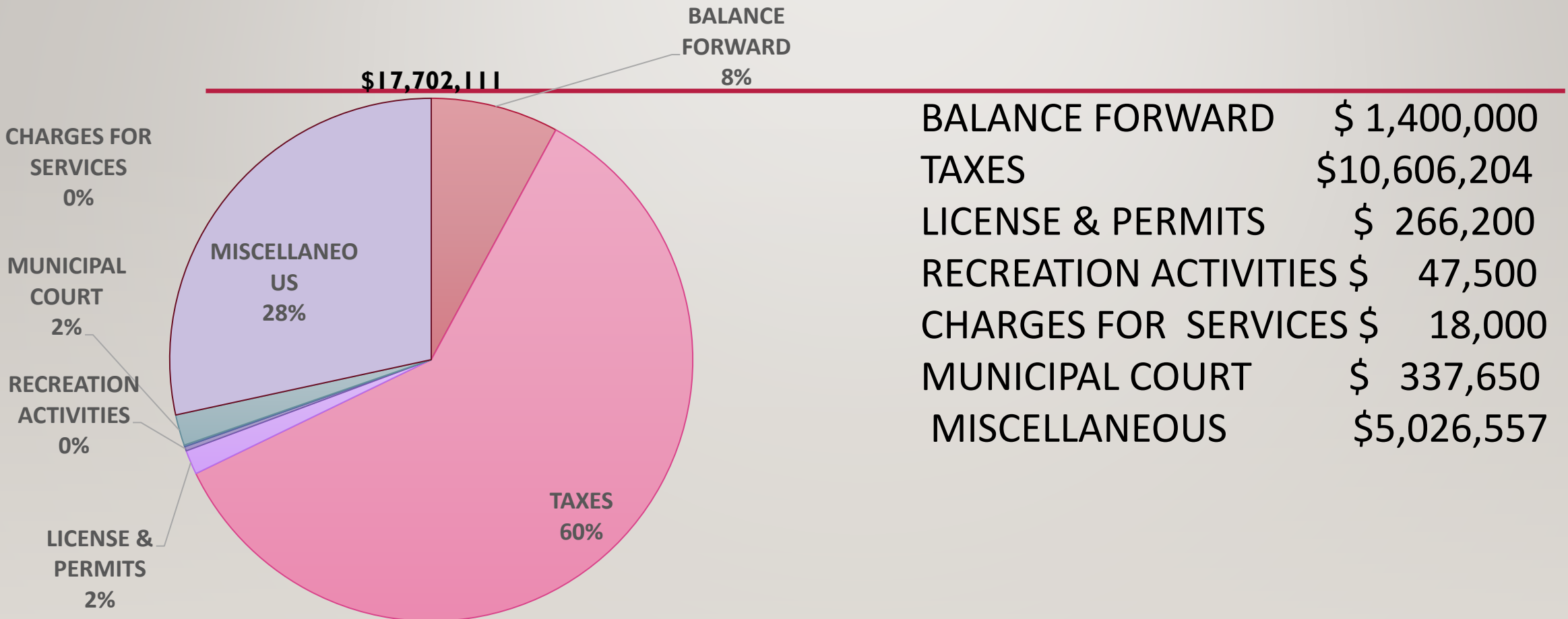
CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

Management has a positive but conservative outlook on the upcoming 2020-2021 fiscal year. Our economy continues to show signs of stable growth. Sales tax revenue is budgeted at a 2% increase. Use Tax is budgeted at no increase.

General Fund	2019-2020 Budget	2019-2020 Projected	2020-2021 Proposed Budget
Sales Tax	\$7,400,000	\$7,918,923	\$7,548,000
Use Tax	\$1,600,000	\$1,875,708	\$1,600,000

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

GENERAL FUND REVENUE

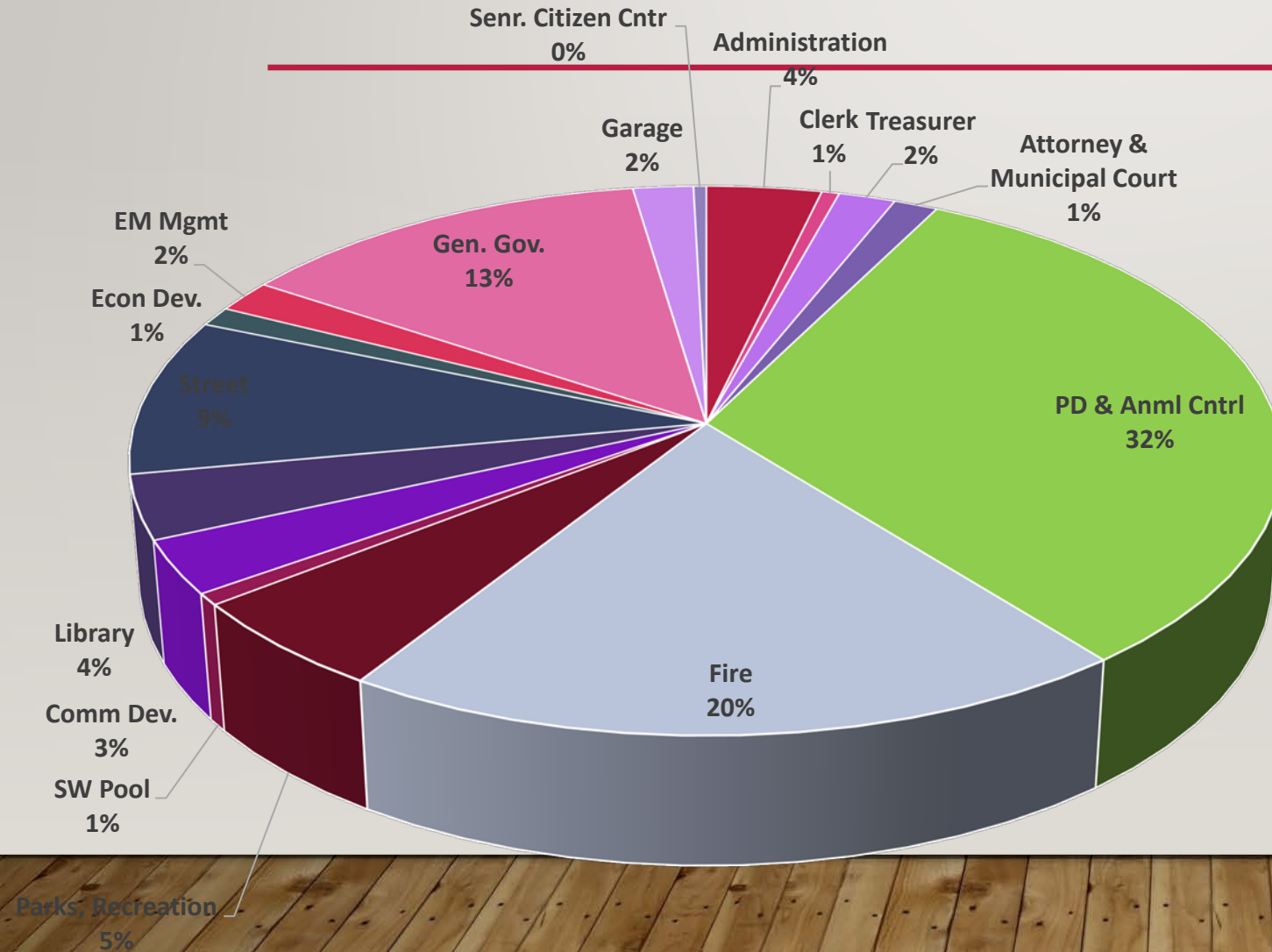


CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

GENERAL FUND BUDGET

DEPARTMENT EXPENDITURES

GENERAL FUND DEPARTMENT EXPENDITURES

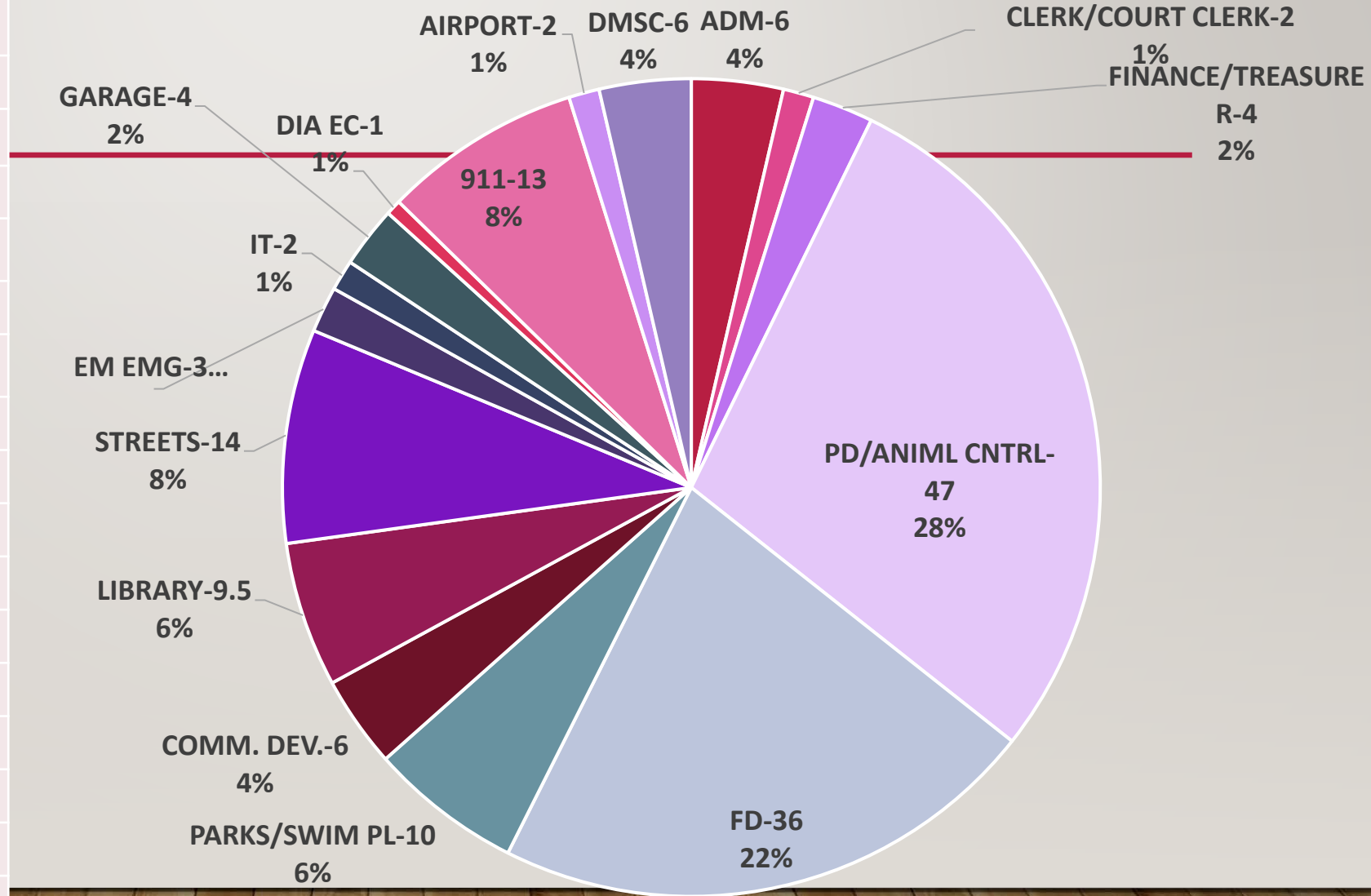


Administration	\$649,948
Clerk	\$99,301
Treasurer	\$320,970
Attorney & Municipal Court	\$249,146
PD & Anml Cntrl	\$5,643,696
Fire	\$3,481,519
Parks, Recreation	\$961,923
SW Pool	\$121,139
Comm Dev.	\$560,875
Library	\$667,133
Street	\$1,638,663
Econ Dev.	\$202,753
EM Mgmt	\$333,086
Gen. Gov.	\$2,358,259
Garage	\$341,102
Senr. Citizen Cntr	\$72,600

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

GENERAL GOVERNMENT PERSONNEL

DEPARTMENT	PERSONNEL	
ADM-6	6	4%
CLERK/COURT CLERK-2	2	1%
FINANCE/TREASURER-4	4	2%
PD/ANIML CNTRL-47	47	28%
FD-36	36	22%
PARKS/SWIM PL-10	10	6%
COMM. DEV.-6	6	4%
LIBRARY-9.5	10	6%
STREETS-14	14	8%
EM EMG-3	3	2%
IT-2	2	1%
GARAGE-4	4	2%
DIA EC-1	1	1%
911-13	13	8%
AIRPORT-2	2	1%
DMSC-6	6	
TOTAL	166	



CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

DURANT CITY UTILITIES AUTHORITY

REVENUES

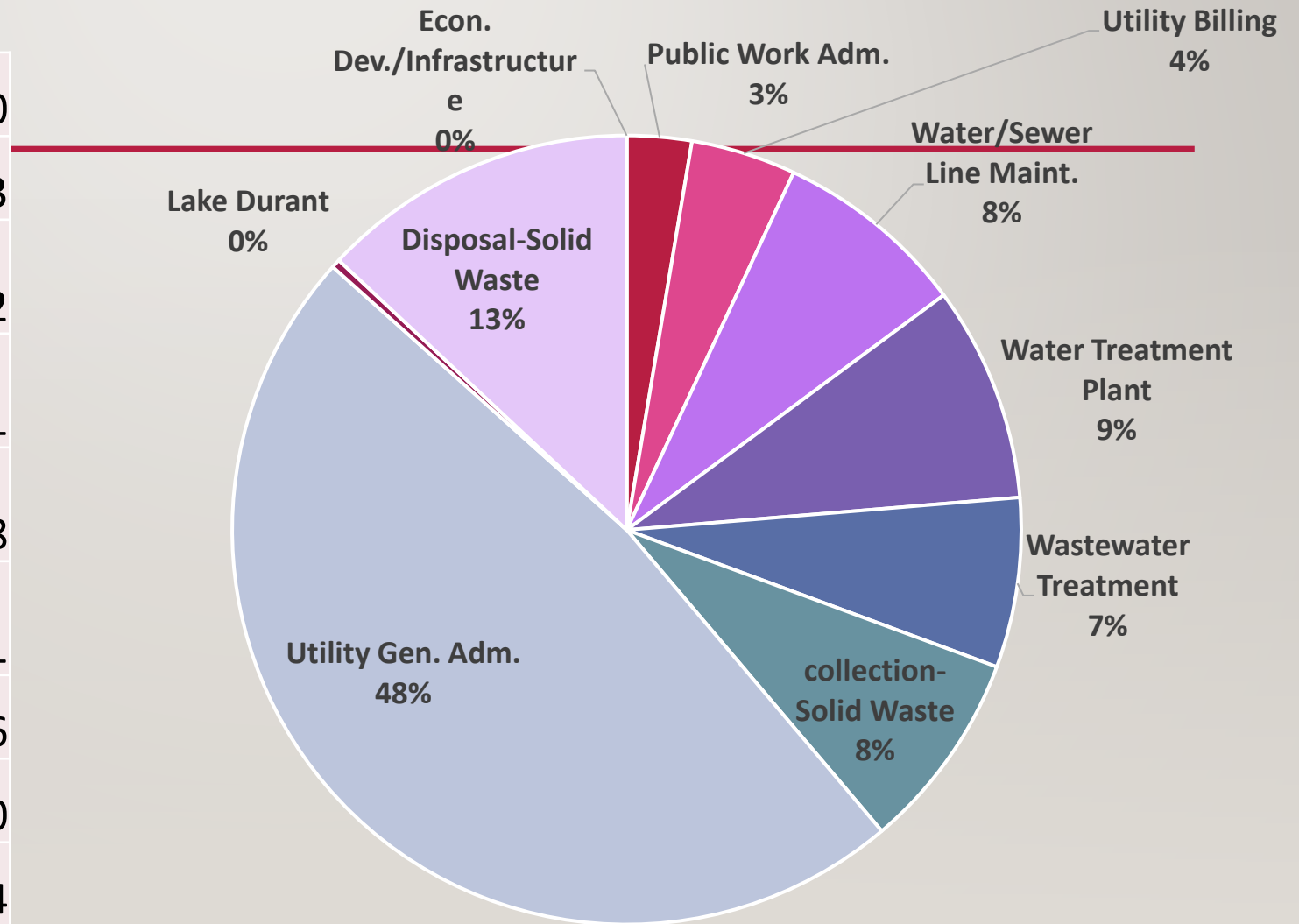
DCUA	2019-2020 Budget	2019-2020 Projected	2020-2021 Proposed Budget
BEGINNING UNEMCUMBERED	\$0	\$0	\$510,000
LICENSES & PERMITS	\$10,000	\$31,066	\$25,000
CHARGES FOR SERVICES	\$11,606,700	\$11,632,176	\$11,996,500
MISCELLANEOUS REVENUE	\$529,450	\$670,662	\$558,095

Total DCUA Revenues: \$13,089,595

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

DCUA DEPARTMENT EXPENSES

2.65%	Public Work Adm.	\$346,860
4.30%	Utility Billing	\$563,433
7.90%	Water/Sewer Line Maint.	\$1,033,622
8.83%	Water Treatment Plant	\$1,156,351
6.95%	Wastewater Treatment collection-Solid Waste	\$910,358
8.17%	Utility Gen. Adm.	\$1,070,061
47.81%	Utility Gen. Adm.	\$6,257,506
0.36%	Lake Durant	\$47,250
13.02%	Disposal-Solid Waste	\$1,704,154
0.00%	Econ. Dev./Infrastructure	\$0



CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

DURANT CITY UTILITIES AUTHORITY FUND TRANSFERS TO SUBSIDIZE OTHER FUNDS

-
- DCUA TO AIRPORT AUTHORITY \$ 155,243
 - DCUA TO GENERAL FUND \$4,755,859
 - GENERAL TO SPECIAL 911 SALE \$ 534,473
 - GENERAL TO DMSC \$ 363,128
 - GENERAL TO CEMETERY OPER. \$ 110,702

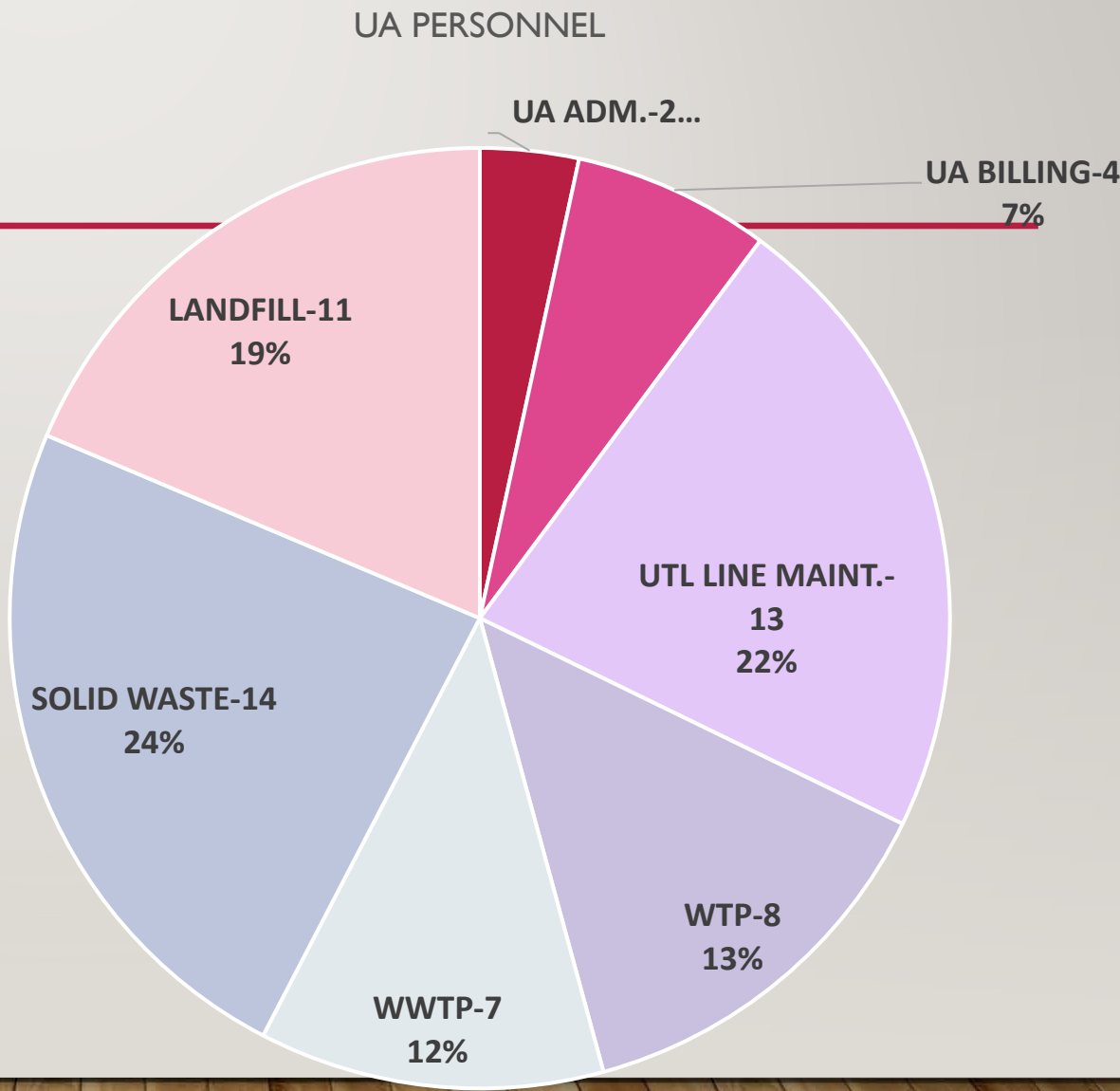
**CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
FUND TRANSFERS**

DCUA	GENERAL	Revenue	\$12,946,252
		Expenditures	\$16,593,772
		Addit'l Funding Required	\$ (3,647,520)
GENERAL/DCUA	AIRPORT AUTH.	Revenue	\$ 737,905
		Expenditures	\$ 993,175
		Addit'l Funding Required	\$ (255,270)
GENERAL/DCUA	SPECIAL 911 TAX	Revenue	\$ 503,917
		Expenditures	\$ 1,038,390
		Addit'l Funding Required	\$ (534,473)
GENERAL/DCUA	DMSC FUND	Revenue	\$ 229,500
		Expenditures	\$ 592,628
		Addit'l Funding Required	\$ (363,128)
GENERAL/DCUA	CEMETERY OPER.	Revenue	\$ 31,150
		Expenditures	\$ 141,852
		Addit'l Funding Required	\$ (110,702)

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

DUCA DEPARTMENT PERSONNEL

DEPARTMENT	PERSONNEL	
UA ADM.-2	2	3%
UA BILLING-4	4	7%
UTL LINE MAINT.-13	13	22%
WTP-8	8	14%
WWTP-7	7	11%
SOLID WASTE-14	14	24%
LANDFILL-11	11	19%
TOTAL:	59	100%



**CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
CAPITAL IMPROVEMENTS
EQUIPMENT & MACHINERY-GENERAL FUND**

DEPARTMENT	ITEM NAME	NO. ITEM	AMOUNT
PD-LAW ENFORCEMENT	CHEVY TAHOE	5	\$ 66,110
PD-ANIML CONTL	ANIMAL CONTROL VEHICLE W/ EQUIP	1	\$ 42,000
PD-911-COMMUNICATION	BACK ROOM RADIO BAS STATIONS	1	\$ 60,000
FD-FIRE	EXTRICATION TOOLS W BATTERIES	1	\$ 22,832
COMMUNITY DEV.	NEW VEHICLE	1	\$ 31,500
IT-INFO.TECH. SERVICES	CARGO VAN	1	\$ 23,000
STREETS	WHEELED EXCAVATOR	1	\$248,000
	1-TON TRUCK W/DUMP BED	1	\$ 48,000
	¾ TON CREW CAB	1	\$ 31,500
GARAGE	HAULING TRAILER	3	\$ 30,000
TOTAL FOR GENERAL	FUND EQUIPMENT & MACHINERY		\$602,942

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP			
CAPITAL IMPROVEMENTS			
EQUIPMENT & MACHINERY-DCUA & AIRPORT			
DEPARTMENT	ITEM NAME	NO. ITEM	AMOUNT
UA-WATER/SEWER LINE MAINTENANCE	JETTER TRUCK	1	\$127,000
	MINI EXCAVATOR & TRAILER	1	\$ 40,600
	SEWER LINE CAMERA	1	\$ 58,000
	¾ TON CREW CAB	1	\$ 31,500
WATER TREATMENT PLANT	¾ TONE PICKUP	1	\$ 35,000
WASTEWATER TREATMNT PLANT	F250 CREW CAB	1	\$ 27,000
SOLID WASTE COLLECTION	PETERSEN LIGHTING LOADER	1	\$170,500
	CHEVROLET CREW CAB 2500 HD	1	\$ 31,500
DISPOSAL SOLID WASTE COLLECTION	HORIZONTAL EJECTION TRAIL	2	\$156,000
TOTAL FOR DCUA	EQUIPMENT & MACHINERY		\$677,100
DURANT AIRPORT AUTHORITY	SERVICE TRUCK	1	\$ 27,000
	COURTESY CAR	1	\$ 15,000
	EMERGENCY BACK-UP GENERATOR	1	\$ 40,000
TOTAL FOR AIRPORT	EQUIPMENT & MACHINERY		\$ 82,000

**CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
CAPITAL IMPROVEMENTS
BUILDING & INFRASTRUCTURE -GENERAL FUND**

DEPARTMENT	ITEM NAME	AMOUNT
PD-ANIMAL CONTROL	REMODEL CURRENT FACILITY & NEW FACILITY	\$ 20,000
EMERG. MANAGEMENT	EOC BUILDING CONSTRUCTION	\$ 80,000
IT-INFO.TECH. SERVICES	DOOR LOCKS	\$ 27,000
GENERAL GOV.	CITY HALL MAINT.	\$ 10,000
STREETS	STREETS PROJECTS	\$1,885,000
	OTHER STREETS IMPROVEMENT	\$9,000,000
TOTAL OF GENERAL GOV.	BUILDING & INFRASTRUCTURE	\$11,022,000

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
CAPITAL IMPROVEMENTS
BUILDING & INFRASTRUCTURE-DCUA

DEPARTMENT	ITEM NAME	AMOUNT
WATER TREATMENT PLANT	UPGRADE PUMPS	\$500,000
	OFFICE BUILDING	\$10,000
	RAW PUMP STATION GENERATOR	\$100,000
	UPGRADE #1 & #2 PUMP TO LARGER SIZE	\$200,000
	PLANT RPAID MIXER	\$30,000
	REBURBISH 13 TH –ARKANSAS WATER TOWER	\$100,000
	REPLACE IRON PIPING	\$120,000
	GROUND STORAGE TANK CLEAN & INSPECTION	\$100,000
	GEARBOXES FOR OLD PLANT FLOCCULATORS	\$40,000
	ALUM TANKS	\$70,000
	CLEAN OUT LAGOONS	\$100,000
TOTAL OF GENERAL GOV.	BUILDING & INFRASTRUCTURE	\$1,370,000

**CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
CAPITAL IMPROVEMENTS
CONTINUE FROM FY 2019-2020**

DEPARTMENT	ITEM NAME
PD- LAW ENFORCEMENT	BODY ARMOR VESTS
PD-ANIMAL CONTROL FACILITY	PD-ANIMAL CONTROL FACILITY
PD-COMMUNICATION CTR.	CAD SYSTEM OEM/911 GRANT
PARKS, REC. & GEN. SVCS.	RAILS/TRAILS-ODOT CONSTRUCTION
	CAL ALBERT PARK L&W GRANT
STREETS	STREET PROJECT
	STRIPING OF STREETS
	STREETSCAPE V
	CAMERAS FOR INTERSECTION OF MAIN. & WASHINGTON
SENIOR CITIZENS CENTER	SR CENTER IMPROVMENTS
CEMETERY	GROUND PENETRATING RADAR

**CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP
CAPITAL IMPROVEMENTS
CONTINUE FROM FY 2019-2020**

DEPARTMENT	ITEM NAME
PUBLIC WORK	G.P.S. SYSTEM
WATER/SEWER LINE MAINTENANCE	AMR/AMI METER REPLACEMENT
WATER TREATMENT PLANT	VFD'S ON #1 & 2 RAW PUMPS
	TURBIDITY METERS
WASTWATER TREATMENT PLT	RELOCATE 24" FORCE MAIN
	WWTP IMPROVMENT
DISPOSAL SOLID WASTE	LANDFILL CELL PREPARATION
CDBG	TUBACEX CONSTRUCTION

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

OTHER FUNDS

FUND NAME				
HOLIDAY LIGHTING	\$ 1,017		5% LODGING TOURISM TAX	\$ 403,500
INSURANCE CASH	\$ 400,000		DURANT AIRPORT AUTHORITY	\$ 993,175
EMPLOYEE INSURANCE	\$2,933,712		U A BONDS SINKING FUND	\$16,080,581
BEAUTIFICATION	\$ 111,843		D.C.F.A. REVENUE	\$ 2,430,923
INFO.TECH. SERVICE	\$ 701,520		DURANT TIF AUTHORITY	\$2,627,279
RISK MANAGEMENT	\$ 397,500		C.D.B.G.	
DURANT INDUSRIAL AUTHORITY	\$ 210,402		PD DRUG ENFORCEMENT	\$525
SPECIAL 911 TAX	\$1,038,390		R.L.WILLIAMS LIBRARY	\$150
1% SALES TAX REVENUE	\$3,774,000		DWRF COM CTR & LIBRARY	\$658,000
1/4 % ECONOMIC DEV.	\$1,000,500		MULTI-SPORTS COMPLEX	\$592,628
1/4% SALES TAX M.S.	\$ 943,500		CEMETERY OPERATIONS	\$141,852
1/4% SALES TAX SOSU	\$ 943,500		CEMETERY CARE	26,550
5/8% EDU SALES TAX	\$2,625,417			

CITY OF DURANT FY 2020-2021 BUDGET WORKSHOP

QUESTIONS?