

The City of Durant encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged in order to make the necessary accommodations. The City of Durant may waive the 48-hour rule if interpreters for the deaf (signing) or translation services for limited English proficient (LEP) individuals are not the necessary accommodation.

DURANT COMMUNITY FACILITIES AUTHORITY

3:00 PM

**Roscoe J. Hatfield
Council Chambers
300 West Evergreen
Durant, Oklahoma**

September 5, 2023

AGENDA

CALL TO ORDER

ROLL CALL

ORDER OF BUSINESS

1. Consent Items

To help streamline meetings and allow the focus to be on other items requiring strategic thought, the "Consent Items" portion of the agenda groups the routine, procedural, and self-explanatory non-controversial items together. These items are voted on in a single motion (one vote). However, any Council member requesting further information on a specific item thus removes it from the "Consent Items" section for individual attention and separate vote.

- a. Consider Approval of Special Called Meeting Minutes of June 13, 2023
- b. Consider Approval of Special Meeting Minutes of June 28, 2023

2. Consider Items Removed from Consent

3. Information Items

- a. Financial Report of July 31, 2023
- b. Arena/Convocation Center Activity Update
- c. Parks and Recreation Manager's Report

4. Administration

- a. Discussion, Consideration and Possible Action to Approve Funding \$250,000 to Replace the Carl Albert Memorial Pool Slide
- b. Discussion, Consideration, and Possible Action to Approve the Funding of \$400,000 to Resurface and Install New Track and Field Event Areas
- c. Discussion, Consideration and Possible Action to Approve Funding for \$600,000 to Update and Install New Lighting at the Durant Multisport Complex

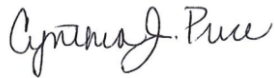
- d. Consideration, Discussion, and Possible Action to Approve the Funding to Purchase a New Bunker and Field Rake for \$40,000

5. New Business

ADJOURNMENT

CERTIFICATE

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on the 7th day of December, 2022 and that an agenda of said meeting was posted at the place of such meeting at 3:45 P.M. on the 29th day of August, 2023.



Cynthia J. Price, City of Durant



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Cynthia Price, City Clerk
Re: Consider Approval of Special Called Meeting Minutes of June 13, 2023

Council Information / Action Requested

Approval of Special Called Meeting Minutes of June 13, 2023

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. DCFA 06.13.2023 Minutes

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on the 7th day of June, 2023 and that an agenda of said meeting was posted at the place of such meeting at 2:15 p.m. on the 7th day of June, 2023.



Cynthia J. Price, City of Durant

**MINUTES OF THE MEETING OF DURANT COMMUNITY FACILITIES AUTHORITY
June 13, 2023 AT 10:00 AM, Roscoe J. Hatfield
Council Chambers,
300 West Evergreen,
Durant, Oklahoma**

CALL TO ORDER

Chairman Webb called the meeting to order at 10:04 a.m.

ROLL CALL

Present:

- Trustee Keith Baxter
- Trustee Natalie Blackburn
- Trustee Tim Briscoe
- Trustee Darin Grover
- Chairman Mark Webb

Absent:

- Trustee Kelly Dillard
- Trustee Humphrey Miller
- Vice Chairman Chris Pierce

ORDER OF BUSINESS

1. Consent Items

To help streamline meetings and allow the focus to be on other items requiring strategic thought, the "Consent Items" portion of the agenda groups the routine, procedural, and self-explanatory non-controversial items together. These items are voted on in a single motion (one vote). However, any Council member requesting further information on a specific item thus removes it from the "Consent Items" section for individual attention and separate vote.

- a. Consider Approval of Regular Meeting Minutes of March 7, 2023

Motion To: Approve the Regular Meeting Minutes of March 7, 2023

Motion By: Trustee Grover

Seconded By: Trustee Blackburn

Ayes: Baxter, Blackburn, Brisco, Grover, Webb

Nays: None

Abstain: None

2. Consider Items Removed from Consent

3. Information Items

- a. Financial Report as of April 30, 2023
- b. Arena/Convocation Center Activity Center Update
- c. Parks and Recreation Manager Report

4. Administration

- a. Consideration, Discussion, and Possible Action to Approve Purchasing of 4 Portable Bleachers with 2 Transport Kits for \$50,471.09.

Motion To: Approve Purchasing of 4 Portable Bleachers with 2 Transport Kits for \$50,471.09

Motion By: Trustee Grover

Seconded By: Trustee Briscoe

Ayes: Baxter, Blackburn, Briscoe, Grover, Webb

Nays:

Abstain:

- b. Consideration, Discussion and Possible Action to Approve Purchasing of at most 4 Scoreboards for Baseball and Softball for \$40,000

No Motion on 4 c.

- c. Consideration, Discussion and Possible Action to Approve Proposed Budget for FY 2023-2024

Motion To: Accept Proposed Budget for FY 2023-2024

Motion By: Trustee Baxter

Seconded By: Trustee Grover

Ayes: Baxter, Blackburn, Briscoe, Grover, Webb

Nays:

Abstain:

- d. Consideration, Discussion, and Possible Action to Approve Capital Improvement Budget for FY 2023

No Motion on 4 d.

5. New Business

ADJOURNMENT

Motion To: Adjourn

Motion By: Tustee Baxter

Seconded By: Trustee Blackburn

Ayes: Baxter, Blackburn, Briscoe, Grover, Webb

Nays:

Abstain:



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Cynthia Price, City Clerk
Re: Consider Approval of Special Meeting Minutes of June 28, 2023

Council Information / Action Requested

Approval of Special Meeting Minutes of June 28, 2023

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. Special Called Durant Community Facilities Authority Minutes 06282023 cjp

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on the 21st day of June, 2023 and that an agenda of said meeting was posted at the place of such meeting at 1:10 p.m. on the 22nd day of June, 2023.



Cynthia J. Price, City of Durant

**MINUTES OF THE MEETING OF DURANT COMMUNITY FACILITIES AUTHORITY
June 28, 2023 AT 12:00 PM
Roscoe J. Hatfield Council Chambers
300 West Evergreen
Durant, Oklahoma**

SWEARING IN CEREMONY OF MICHAEL SIMULESCU

CALL TO ORDER

Board Member Humphrey Miller acted as Chairman for this meeting due to the absence of the chairman and vice chairman.

Board Member Miller called the meeting to order at 12:00 p.m.

ROLL CALL

Present

Trustee Keith Baxter
Trustee Natalie Blackburn
Trustee Tim Briscoe
Trustee Darin Grover
Trustee Humphrey Miller
Trustee Michael Simulescu

Absent

Trustee Kelly Dillard
Vice Chairman Chris Pierce
Chairman Mark Webb

ORDER OF BUSINESS

1. Administration

- a. Consider Approval of Investment in Certificates of Deposit

Motion To: Approve Investment of 12 Months Certificate of Deposit in the Amount of \$850,000 at the Rate of 5.18% to American Nation Bank; and Approve 6 Months Certificate of Deposit in the Amount of \$500,000 to First Texoma National Bank at the Rate of 5%; and Approve 6 Months Certificate of Deposit in the Amount of \$250,000 to First Texoma National Bank at the Rate of 5%.

Motion By: Michael Simulescu

Seconded By: Humphrey Miller

Ayes: Baxter, Blackburn, Briscoe, Grover, Miller, Simulescu

Nays: None

Abstain: None

ADJOURNMENT

Motion To: Adjourn Meeting

Motion By: Darin Grover

Seconded By: Michael Simulescu

Ayes: Baxter, Blackburn, Briscoe, Grover, Miller, Simulescu

Nays: None

Abstain: None



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: An chen Lai, Finance Director/Treasurer
Re: Financial Report of July 31, 2023

Ms. Lai is currently out of the country and will be unable to appear at this meeting.

Council Information / Action Requested

Information only.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. Financial Report as of July 31, 2023

Financial Report as of July 31 ,2023

FY 2023-2024

For Sept. 5 , 2023 Meeting

Durant, OK - Magnolia Capital of Oklahoma



City of Durant, Oklahoma
Durant Community Facilities Authority
Sales Tax Deposit and Debt Service Activity
Gross Revenue Trust Account at First United Bank

Period	Total Deposit of Sales Tax: 2 @ 1/4% Ea.	Debt Service Transfer to BancFirst, OKC	Debt Service Transfer to FUB for loan	DMSC Reimburse	Interest Earnings	Ending Balance
Total FY2005/2006	\$1,247,835.24	(\$1,180,754.20)			\$1,449.96	\$100,581.17
Monthly Average:	\$103,986.27	(\$98,396.18)			\$120.83	
Total FY2006/2007	\$1,353,248.32	(\$1,216,761.98)			\$8,085.07	\$245,152.58
Monthly Average:	\$112,770.69	(\$101,396.83)			\$673.76	
Total FY2007/2008	\$1,414,216.20	(\$1,235,259.49)			\$6,360.35	\$430,469.63
Monthly Average:	\$117,851.35	(\$102,938.29)			\$530.03	
Total FY 2008/2009	\$1,513,065.68	(\$1,084,272.02)	(\$31,733.62)		\$2,855.56	\$790,456.85
Monthly Average:	\$126,088.81	(\$90,356.00)	(\$5,288.94)		\$237.96	
Total FY 2009/2010	\$1,449,670.48	(\$1,235,204.18)	(\$74,251.70)		\$4,631.43	\$839,820.57
Monthly Average:	\$120,805.87	(\$102,933.68)	(\$6,187.64)		\$385.95	\$888,069.97
Total FY 2010/2011	\$1,493,842.98	See Attached Bank St	(\$109,186.68)		\$4,352.03	\$793,907.76
Monthly Average:	\$124,486.92	(\$115,266.56)	(\$9,098.89)		\$362.67	\$814,180.18
Total FY 2011/2012	\$1,521,951.84	(\$1,307,330.40)	(\$100,087.79)	(\$17,396.20)	\$3,032.26	\$685,833.07
Monthly Average:	\$126,829.32	(\$108,944.20)	(\$8,340.65)	(\$1,449.85)	\$252.69	\$694,082.25
Total FY 2012/2013	\$1,556,019.82	(\$1,234,819.16)	(\$118,285.57)	(\$126,445.36)	\$1,556.36	\$712,136.76
Monthly Average:	\$129,668.32	(\$102,901.60)	(\$10,753.23)		\$129.70	\$709,324.83
Total FY 2013/2014	\$1,615,746.80	(\$1,260,133.94)	(\$109,186.68)	(\$64,429.18)	\$1,248.95	\$843,660.31
Monthly Average:	\$134,645.57	(\$105,011.16)	(\$9,098.89)	(\$5,369.10)	\$104.08	\$765,972.19
Total FY 2014/2015	\$1,688,971.40	(\$1,265,921.90)	(\$109,186.68)	(\$68,300.00)	\$1,526.57	\$949,599.40
Monthly Average:	\$140,747.62	(\$105,493.49)	(\$9,098.89)	(\$5,691.67)	\$127.21	
Total FY 2015/2016	\$1,715,424.44	(\$1,285,024.36)	(\$109,186.68)	(\$328,014.93)	\$1,700.09	\$982,203.46
Monthly Average:	\$142,952.04	(\$107,085.36)	(\$9,098.89)	(\$27,336.24)	\$141.67	
Total FY 2016/2017	\$1,797,182.02	(\$1,299,765.12)	(\$109,186.68)	(\$97,796.15)	\$5,960.16	\$1,226,875.29
Monthly Average:	\$149,765.17	(\$108,313.76)	(\$9,098.89)	(\$8,149.68)	\$496.68	
Total FY 2017/2018	\$1,849,583.04	(\$1,330,354.26)	(\$109,186.68)	(\$81,780.31)	\$17,680.46	\$1,530,488.26
Monthly Average:	\$154,131.92	(\$110,862.86)	(\$9,098.89)	(\$6,815.03)	\$1,473.37	
Total FY 2018/2019	\$1,854,137.84	(\$1,237,917.58)	(\$100,078.89)	(\$79,953.88)	\$17,150.43	\$1,866,159.58
Monthly Average:	\$154,131.92	(\$103,159.80)	(\$8,339.82)	(\$6,662.82)	\$1,429.20	
Total FY 2019/2020	\$2,011,989.87	(\$1,267,089.30)	(\$109,195.58)	(\$118,769.93)	\$16,814.72	\$2,284,870.94
Monthly Average:	\$154,511.49	(\$105,590.78)	(\$9,099.63)	(\$9,897.49)	\$1,401.23	
Total FY 2020/2021	\$2,217,244.92	(\$1,418,809.50)	(\$109,186.68)	(\$1,014,437.87)	\$6,149.47	\$1,965,831.28
Monthly Average:	\$184,770.41	(\$118,234.13)	(\$9,098.89)	(\$84,536.49)	\$521.46	
Total FY 2021/2022	\$2,390,152.30	(\$1,471,307.50)	(\$109,186.68)	(\$538,638.95)	\$5,884.00	\$2,242,734.45
Monthly Average:	\$199,179.36	(\$122,608.96)	(\$9,098.89)	(\$44,886.58)	\$490.33	
Total FY 2022/2023	\$2,503,993.82	(\$1,481,013.42)	(\$109,186.68)	(\$590,168.80)	\$10,037.33	\$1,826,396.70
Monthly Average:	\$208,666.15	(\$123,417.79)	(\$9,098.89)	(\$49,180.73)	\$836.44	
CD IN THE BANK	\$750,000.00					
FY 2023/2024						
July	\$214,166.48	(\$122,422.50)	(\$9,098.89)	(\$1,559,749.05)	\$311.15	\$349,603.89
August						\$349,603.89
September						\$349,603.89
October						\$349,603.89
November						\$349,603.89
December						\$349,603.89
January						\$349,603.89
February						\$349,603.89
March						\$349,603.89
April						\$349,603.89
May						\$349,603.89
June						\$349,603.89
CD in the bank	\$750,000.00					
CD in the bank	\$850,000.00					

AL 08/23/23

Durant Community Facilities Authority
New Debt - Sales Tax Revenue Note, Series 2011-FY

Reference Date	Monthly Debt Service Requirement	Interest Payment	Total Payment	Bonds Outstanding
November 1, 2018	110,776.25	\$535,000.00	129,657.50	7,830,000
May 1, 2019	113,560.83	\$560,000.00	121,365.00	7,270,000
November 1, 2019	111,780.84	\$565,000.00	112,685.00	6,705,000
May 1, 2020	117,321.25	\$600,000.00	103,927.50	6,105,000
November 1, 2020	115,771.25	\$600,000.00	94,627.50	5,505,000
May 1, 2021	120,054.58	\$635,000.00	85,327.50	4,870,000
November 1, 2021	118,414.16	\$635,000.00	75,485.00	4,235,000
May 1, 2022	125,107.08	\$685,000.00	65,642.50	3,550,000
November 1, 2022	122,504.17	\$680,000.00	55,025.00	2,870,000
May 1, 2023	124,080.83	\$700,000.00	44,485.00	2,170,000
November 1, 2023	123,105.83	\$705,000.00	33,835.00	1,465,000
May 1, 2024	125,451.25	\$730,000.00	22,707.50	735,000
November 1, 2024	124,398.75	\$735,000.00	11,392.50	-

Revenue & Expense Summary

as of July 31, 2023

Month	Total Revenue - Sales Tax & Interest	Debt Service Payments - Banc First, FUB, & City	Misc Expenses	Total Expenses	Monthly Net Gain (Loss)
Jul-23	\$ 214,477.63	\$ (9,098.89)	\$ (181.70)	\$ (9,280.59)	\$ 205,197.04
Aug-23					\$ -
Sep-23					\$ -
Oct-23					\$ -
Nov-23					\$ -
Dec-23					\$ -
Jan-24					\$ -
Feb-24					\$ -
Mar-24					\$ -
Apr-24					\$ -
May-24					\$ -
Jun-24					\$ -
TOTAL	\$ 214,477.63	\$ (9,098.89)	\$ (181.70)	\$ (9,280.59)	\$ 205,197.04

INVESTMENT:

City of Durant, Oklahoma
Durant Community Facilities Authority
Sales Tax History Report

Two Sales Tax Levies at 1/4% Each *

* Reference: Ordinances 1430 and 1431 Effective October 1, 2004

	1/4%	1/4%	1/4%	1/4%	1/4%	1/4%	1/4%	1/4%	1/4%	% Change
	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022-2023	FY 2023-2024		from Prior FY
July	\$ 70,529	\$ 78,265	\$ 82,381	\$ 82,765	\$ 94,114	\$ 102,866	\$ 107,466	\$ 107,083		-0.36%
August	\$ 78,722	\$ 82,304	\$ 80,920	\$ 85,845	\$ 92,817	\$ 101,380	\$ 109,147	\$ 111,467		2.13%
September	\$ 73,186	\$ 74,573	\$ 77,414	\$ 85,001	\$ 93,776	\$ 99,155	\$ 101,700			
October	\$ 73,953	\$ 78,490	\$ 76,361	\$ 82,286	\$ 89,833	\$ 98,710	\$ 105,923			
November	\$ 76,306	\$ 79,276	\$ 73,081	\$ 80,591	\$ 90,162	\$ 95,946	\$ 104,367			
December	\$ 70,639	\$ 71,979	\$ 75,506	\$ 84,232	\$ 85,536	\$ 97,275	\$ 102,966			
January	\$ 79,156	\$ 79,816	\$ 79,987	\$ 82,896	\$ 87,242	\$ 99,841	\$ 102,995			
February	\$ 76,002	\$ 78,592	\$ 75,006	\$ 85,028	\$ 87,921	\$ 107,582	\$ 105,598			
March	\$ 69,723	\$ 70,317	\$ 68,829	\$ 73,774	\$ 86,851	\$ 87,736	\$ 95,476			
April	\$ 76,319	\$ 78,266	\$ 74,837	\$ 82,028	\$ 83,411	\$ 100,774	\$ 101,509			
May	\$ 79,436	\$ 81,389	\$ 83,175	\$ 82,858	\$ 109,918	\$ 102,935	\$ 111,512			
June	\$ 74,619	\$ 71,524	\$ 79,570	\$ 83,238	\$ 107,042	\$ 100,874	\$ 103,337			
Total	\$ 898,591	\$ 924,792	\$ 927,069	\$ 990,541	\$ 1,108,622	\$ 1,195,076	\$ 1,251,997	\$ 218,551		
Monthly Average	\$ 74,883	\$ 77,066	\$ 77,256	\$ 82,545	\$ 92,385	\$ 99,590	\$ 104,333	\$ 109,275		

Income Statement

For Fiscal: 2023-2024 Period Ending: 07/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 215 - D.C.F.A. REVENUE FUND							
RevDepartment: 000 - 000							
215-000-301-1000	BEGINNING UNENCUMBERED	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00
215-000-361-1004	INT - GROSS REV.	7,500.00	7,500.00	311.15	311.15	311.15	7,188.85
215-000-364-2300	TRSF. FROM 1/4% S.T. M.S. FUND	1,138,455.41	1,138,455.41	107,083.24	107,083.24	107,083.24	1,031,372.17
215-000-364-2400	TRSF. FROM 1/4% S.T. SOSU FUND	1,138,455.41	1,138,455.41	107,083.24	107,083.24	107,083.24	1,031,372.17
	RevDepartment: 000 - 000 Total:	4,484,410.82	4,484,410.82	214,477.63	214,477.63	214,477.63	4,269,933.19
Department: 078 - 078							
ExpCategory: 520 - PROFESSIONAL SERVICES							
215-078-520-2130	PRORATED AUDIT FEES	6,512.00	6,512.00	15.03	15.03	6,512.09	-0.09
	ExpCategory: 520 - PROFESSIONAL SERVICES Total:	6,512.00	6,512.00	15.03	15.03	6,512.09	-0.09
ExpCategory: 530 - CONTRACTUAL							
215-078-530-3001	TRUSTEE BANK FEE	2,000.00	2,000.00	166.67	166.67	166.67	1,833.33
	ExpCategory: 530 - CONTRACTUAL Total:	2,000.00	2,000.00	166.67	166.67	166.67	1,833.33
ExpCategory: 570 - MISCELLANEOUS							
215-078-570-7800	FUND RESERVE	403,065.82	403,065.82	0.00	0.00	0.00	403,065.82
215-078-570-7809	RESERVE FROM G.R.ACCT. INT.	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
215-078-570-7812	RESERVE - FUTURE DEBT	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
	ExpCategory: 570 - MISCELLANEOUS Total:	2,203,065.82	2,203,065.82	0.00	0.00	0.00	2,203,065.82
ExpCategory: 580 - DEBT SERVICE							
215-078-580-8514	2004/2011 STRB PRINCIPAL	1,435,000.00	1,435,000.00	0.00	0.00	0.00	1,435,000.00
215-078-580-8515	2007 STRN PRINCIPAL PAYMENTS	103,845.00	103,845.00	8,456.24	8,456.24	8,456.24	95,388.76
215-078-580-8614	2004/2011 STRB INTEREST EXP.	56,343.00	56,343.00	0.00	0.00	0.00	56,343.00
215-078-580-8615	2007 STRN INTEREST EXPENSE	5,373.00	5,373.00	642.65	642.65	642.65	4,730.35
	ExpCategory: 580 - DEBT SERVICE Total:	1,600,561.00	1,600,561.00	9,098.89	9,098.89	9,098.89	1,591,462.11
ExpCategory: 599 - TRANSFER							
215-078-599-0150	TRSF TO INSURANCE CASH FUND	20,482.00	20,482.00	0.00	0.00	0.00	20,482.00
215-078-599-5000	TRSF TO DMSC-MIS REIMBURSEMENT	520,986.00	520,986.00	0.00	0.00	0.00	520,986.00
215-078-599-9916	TRSF TO DMSC- CUSTOM SVC AGENT	130,804.00	130,804.00	0.00	0.00	0.00	130,804.00
	ExpCategory: 599 - TRANSFER Total:	672,272.00	672,272.00	0.00	0.00	0.00	672,272.00
	Department: 078 - 078 Total:	4,484,410.82	4,484,410.82	9,280.59	9,280.59	15,777.65	4,468,633.17
	Fund: 215 - D.C.F.A. REVENUE FUND Surplus (Deficit):	0.00	0.00	205,197.04	205,197.04	198,699.98	-198,699.98
	Report Surplus (Deficit):	0.00	0.00	319,209.50	319,209.50	305,427.32	



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Keith Baxter, Authority Board Member
Re: Arena/Convocation Center Activity Update

Council Information / Action Requested

Information only.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Ryan Brewer, Parks and Recreation Manager
Re: Parks and Recreation Manager's Report

Council Information / Action Requested

Information only.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:



The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Ryan Brewer, Parks and Recreation Manager
Re: Discussion, Consideration and Possible Action to Approve Funding \$250,000 to Replace the Carl Albert Memorial Pool Slide

Council Information / Action Requested

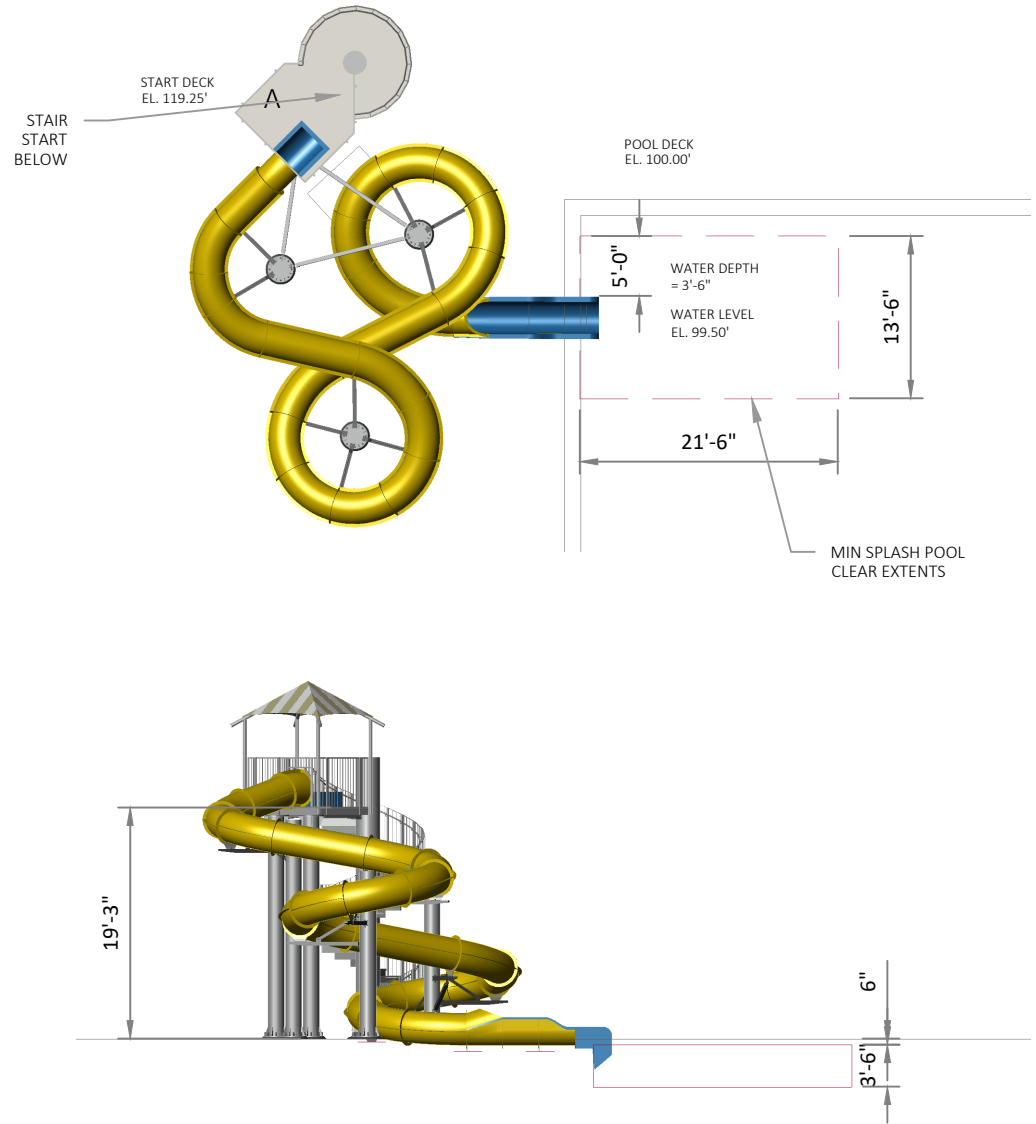
City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. pool slide

MARK	SLIDE TYPE	GPM	HEIGHT (ft)	LENGTH (ft)
A	32" ENCLOSED BODY SLIDE	300-500	19.25'	128.17'
	TOTAL LENGTH:			128.17'

Slide height is from finished pool/runout deck to finished start deck.
 Water level is assumed to be (6) inches BELOW finished pool deck.



Colors shown here will differ from actual colors due to variations in the calibration of computer monitors and printers. Translucent fiberglass depicted on this color rendering and the amount of transparency shown is only for facilitating the location of translucent fiberglass sections. Refer to actual fiberglass samples for an accurate representation of the color and translucency.

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PRELIMINARY
NOT FOR CONSTRUCTION

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SPLASHTACULAR
Waterslides and Waterpark Attractions

401 N. East Street v. 800.844.5334
 Paola, KS 66071 f. 913.294.2496

TITLE: PROPOSED SLIDE LAYOUT		
PROJECT:		
CLIENT:		
DATE: 8.14.23	DESIGNER: SCM	COUNTRY: USA
SCALE: NTS	CITY: DURANT	STATE: OKLAHOMA

SLD1

1 OF 1



The City of Durant

Memorandum

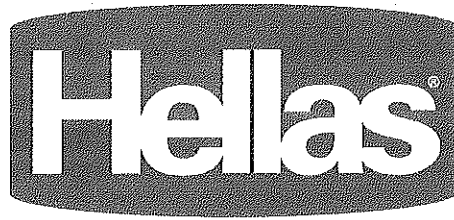
Date: 9/5/2023
To: Mayor and City Council
From: Ryan Brewer, Parks and Recreation Manager
Re: Discussion, Consideration, and Possible Action to Approve the Funding of \$400,000 to Resurface and Install New Track and Field Event Areas

Council Information / Action Requested

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. Track quote



August 9, 2023

Ryan Brewer
Parks and Facility Manager
City of Durant
1920 OK-78
Silo, OK 74701
(580) 579-6641
rbrewer@durant.org

RE: City of Durant High School Synthetic Track Surface Proposal

Hellas is pleased to provide you with this proposal. Pricing is based on Hellas' current cooperative contract entitled TOPS 230202 Synthetic or Natural Sports Field, Courts, or Tracks. Through this contract, Hellas' products have been competitively and lawfully bid providing member schools and agencies with quality and preferential pre-priced products and services.

General Conditions

Hellas will:

1. Provide project Insurance, Supervision and Mobilization.
2. Provide performance and payment bonds.
3. Provide, prior to construction, all required submittals.
4. Provide final punch-out and clean-up of the completed project.

BASE PROPOSAL

Synthetic Running Track Surface

Hellas scope of work:

1. Remove existing track surfacing system from track oval, one (1) high jump pad, two (2) runways, and dispose offsite; Hellas will address with Owner any asphalt pavement cracks and surface undulations prior to commencement of surfacing operations (*no concrete curb or asphalt pavement repair is included in the price provided*).
2. Provide and install approximately 5,755 SY of *epiQ* Tracks® **S200** (Red) 13mm permeable paved mat and structural spray polyurethane surfacing system on the track oval, and events.
3. Stripe per local requirements. *No lettering, logos, or distance tick marks are included in the proposal amount.*





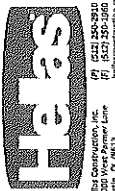
Base Proposal Price	\$295,300.00
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PROPOSAL ALERNATES

1. Add alternate to provide and install *epiQ* Tracks® **V300** (RED) 13mm impermeable paved mat and sealed structural spray polyurethane surfacing system. Add to base proposal.
Add alternate 1 amount \$36,605.00
-

EXCLUSIONS

1. Any item of work not specifically listed above.
2. Geotechnical Investigation.
3. SWPPP/Erosion control.
4. Any concrete work.
5. Any asphalt paving.
6. Any electrical work.
7. Any fence work.
8. Engineering.
9. Construction materials inspection and testing.
10. Supply or installation of perimeter safety or construction fencing.
11. Site security.
12. Any Allowances or Contingencies.
13. Taxes.
14. Prevailing or union wages.
15. Any permits or fees, including any utility impact fees generated by construction improvements.
16. Owner shall provide ingress/egress for ALL personnel, equipment, and materials; typical construction traffic shall be expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.



HELAS CONSTRUCTION, INC.
 23550 Hwy 99, Suite 100
 Tulsa, OK 74133
 (T) (918) 436-3910
 (F) (918) 436-1669
 www.helasconstruction.com

DIVISION: **Track**
 PROJECT: **Mid-Sports Complex**
 2450 G.C. Rd. Denton, TX 79712
 817-252-4242

PROJECT: **RUNNING TRACK & FIELD EVENTS SURFACING**
 PROJECT LOCATION: **DURANT, OKLAHOMA**

epiq TRACKS

DATE: _____
 DRAWING NO.: _____

COMMENTS: **DRIVING SURFACING** - accurate ONLY when printed on 11x17 paper. For visual purposes only, actual color may vary.

DESIGNED BY: **NA**

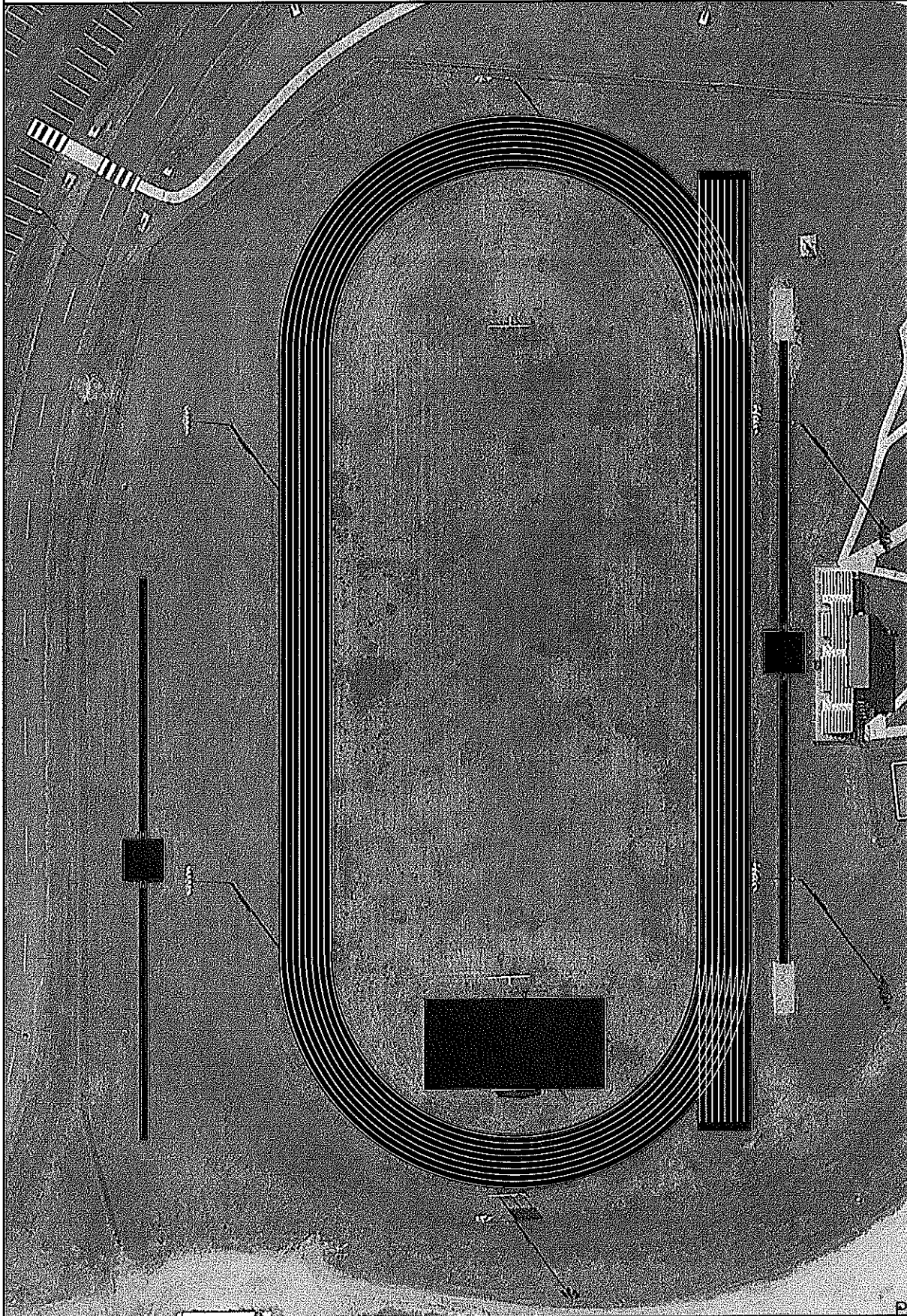
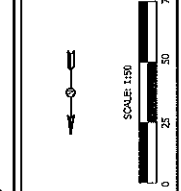
ALL DIMENSIONS AND SURFACE MATERIALS SPECIFIED HEREIN constitute original unamplified work, and they may not be copied, reproduced, or otherwise used without the written consent of Helas Construction, Inc.

DATE: **JULY 12, 2021**

REVISIONS: _____

SHEET TITLE: **COLOR RENDERING**

SHEET NUMBER: **1**





The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Ryan Brewer, Parks and Recreation Manager
Re: Discussion, Consideration and Possible Action to Approve Funding for \$600,000 to Update and Install New Lighting at the Durant Multisport Complex.

Council Information / Action Requested

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. Light quotes



BUDGETARY ONLY

Project Name: Durant Multisport Complex
Project City, State: Durant, OK

Issued On: 8/18/2023
Expires On: 9/18/2023

Field and Design Specifications

- Fields 1-4
 - o 1:1 Fixture Retrofit on (24) existing poles
 - o (100) Lumasport 8 Fixtures
 - o Remote Driver Enclosures
 - o Distribution Boxes
 - o Wireless Airmesh Controls

Materials - **\$290,000**
Labor - **\$120,000**
Field 1-4 Subtotal - **\$410,000**

- Fields 5-8
 - o 1:1 Fixture Retrofit on (24) existing poles
 - o (106) Lumasport 8 Fixtures
 - o Remote Driver Enclosures
 - o Distribution Boxes
 - o Wireless Airmesh Controls

Materials - **\$310,000**
Labor - **\$130,000**
Field 5-8 Subtotal - **\$440,000**

- Fields 9
 - o 1:1 Fixture Retrofit on (4) existing poles
 - o (64) Lumasport 8 Fixtures
 - o Remote Driver Enclosures
 - o Distribution Boxes
 - o Wireless Airmesh Controls

Materials - **\$140,000**
Labor - **\$60,000**
Field 9 Subtotal - **\$200,000**

- Fields 10-12
 - o New Construction Soccer Fields – 30fc
 - o (12) 70' Metal Poles
 - o (108) Lumasport 8 Fixtures
 - o Remote Driver Enclosures
 - o Distribution Boxes
 - o Wireless Airmesh Controls

Materials - **\$480,000**
Labor - **\$240,000**
Field 10-12 Subtotal - **\$720,000**

Retrofit Fields 1-9

Materials - \$740,000
Labor - \$310,000
Total - \$1,050,000

New Construction Fields 10-12

Materials - \$480,000
Labor - \$240,000
Total - \$720,000

Total Estimated Cost - \$1,770,000

Direct Turnkey Purchase Available Through Sourcewell Purchasing Cooperative

City of Durant Sourcewell ID #17635

Cooper Lighting Sourcewell Contract #071619





DURANT
OKLAHOMA



Durant, OK - Pk - Sports Lights



Estimate Provided by:
PALCO Supply Co.

Complete		5/17/2022		
		Grand Total: \$397,665.06		
Fields	Description	Price	Qt.	Ext Price
(1) Baseball Field Subtotal: \$35,344.48				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	24	\$22,674.48
	Shipping	\$40.00	24	\$960.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	24	\$7,200.00
(2) Baseball Field Subtotal: \$35,344.48				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	24	\$22,674.48
	Shipping	\$40.00	24	\$960.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	24	\$7,200.00
(3) Baseball Field Subtotal: \$48,044.10				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	30	\$28,343.10
	Shipping	\$40.00	30	\$1,200.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	30	\$9,000.00
(4) Baseball Field Subtotal: \$25,058.32				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	16	\$15,116.32
	Shipping	\$40.00	16	\$640.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	16	\$4,800.00
(5) Baseball Field Subtotal: \$74,725.68				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	18	\$17,005.86
	Shipping	\$40.00	18	\$720.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,600.00
Labor	Labor	\$300.00	18	\$5,400.00
(6) Baseball Field Subtotal: \$58,460.54				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	42	\$39,630.34
	Shipping	\$40.00	42	\$1,680.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	42	\$12,600.00
(7) Baseball Field Subtotal: \$40,423.50				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	28	\$26,453.56
	Shipping	\$40.00	28	\$1,120.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	28	\$8,400.00
(8) Baseball Field Subtotal: \$10,017.24				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	12	\$11,337.24
	Shipping	\$40.00	12	\$480.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	12	\$3,600.00
(9) Football Field Subtotal: \$25,200.00				
Remove old Metal Halide lights and install new 480watt Sports Arena Lights 120277v	480watt Sports Arena 120277	\$944.77	84	\$79,360.88
	Shipping	\$40.00	84	\$3,360.00
Remote Control smart light system	Labor and Material	\$4,500.00	1	\$4,500.00
Labor	Labor	\$300.00	84	\$25,200.00





The City of Durant

Memorandum

Date: 9/5/2023
To: Mayor and City Council
From: Ryan Brewer, Parks and Recreation Manager
Re: Consideration, Discussion, and Possible Action to Approve the Funding to Purchase a New Bunker and Field Rake for \$40,000.

Council Information / Action Requested

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

1. Turf and field rake



Quote Summary

Prepared For:
CITY OF DURANT
PO BOX 578
DURANT, OK 74702
Business: 580-924-7203

Prepared By:
Timmy Newton
United Ag & Turf
3610 North 1st Avenue
Durant, OK 74701
Phone: 580-924-4698
timmynewton@unitedagt.com

Quote Id: 28260671
Created On: 21 February 2023
Last Modified On: 21 February 2023
Expiration Date: 28 February 2023

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 1200A Bunker and Field Rake	\$ 23,443.29 X	1 =	\$ 23,443.29
Equipment Total			\$ 23,443.29

Quote Summary	
Equipment Total	\$ 23,443.29
SubTotal	\$ 23,443.29
Total	\$ 23,443.29
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 23,443.29

Salesperson : X _____

Accepted By : X _____