

The City of Durant encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged in order to make the necessary accommodations. The City of Durant may waive the 48-hour rule if interpreters for the deaf (signing) or translation services for limited English proficient (LEP) individuals are not the necessary accommodation.

DURANT CITY COUNCIL

6:00 PM

**Roscoe J. Hatfield
Council Chambers,
300 West Evergreen,
Durant, Oklahoma
AGENDA**

June 9, 2020

CALL TO ORDER

INVOCATION/FLAG SALUTE

ROLL CALL

ORDER OF BUSINESS

1. Consent Items

To help streamline meetings and allow the focus to be on other items requiring strategic thought, the "Consent Items" portion of the agenda groups the routine, procedural, and self-explanatory non-controversial items together. These items are voted on in a single motion (one vote). However, any Council member requesting further information on a specific item thus removes it from the "Consent Items" section for individual attention and separate vote.

2. Consider Items Removed from Consent

3. Administration

- a. Consider Approval of Resolution 2020-16 Approving Adoption of A Proposed Budget for Fiscal Year 2020-2021
- b. Acknowledge and Accept Filing of Fiscal Year 2020-2021 Financial Plans with City Council
- c. Consider Approval of Resolution 2020-20 Extending the Declared State of Emergency Due to the COVID-19 Pandemic.

4. Public Hearings

- a. Public Hearing Regarding Resolution 2020-16; Requests Approval of FY 2020-2021 Budget

5. New Business

ADJOURNMENT

CERTIFICATE

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on the 12th day of November, 2019 and that an agenda of said meeting was posted at the place of such meeting at 1:05 p.m. on the 4th day of June, 2020.

Cynthia J. Price, City of Durant



The City of Durant

Office of City Treasurer

Memorandum

Date: 5/21/2020
To: Mayor and City Council
From: John R. Dean Jr., City Manager
Re: Consider Approval of Resolution 2020-16 Approving Adoption of A Proposed Budget for Fiscal Year 2020-2021

Resolution 2020-16 acknowledges that the City of Durant has adopted the provisions of the Oklahoma Municipal Budget Act and establishes the legal appropriations for the upcoming fiscal year. It establishes the legal level of control as department level. It also addresses Budget Amendment authority. Please see attached Resolution 2020-16.

Council Information / Action Requested

Approve Resolution 2020-16 for Fiscal 2020-2021 Budget.

City Staff Information / Action Follow-up, if Council authorizes this action:

The Treasurer's Office will install the new budget into our accounting software and ensure all funds remain in balance.

ATTACHMENTS:

Description	Type	Upload Date
Resolution 2020-16	Cover Memo	5/22/2020

RESOLUTION NO. 2020-16

**A RESOLUTION APPROVING THE CITY OF DURANT, OKLAHOMA BUDGET FOR
THE FISCAL YEAR 2020-21 AND
ESTABLISHING BUDGET AMENDMENT AUTHORITY**

Whereas, The City of Durant has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-218 (Resolution No 2009-17 effective July 1, 2010); and

Whereas, The City Manager has prepared a budget for the fiscal year ending June 30, 2021 (FY 2020-21) consistent with the Act; and

Whereas, The Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund without further approval by the Durant City Council; and

Whereas, The proposed budget has been presented to the Durant City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

Whereas, The Durant City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DURANT, OKLAHOMA:

SECTION 1. The City Council of the City of Durant does hereby adopt the FY 2020-21 Budget on the 09th day of June 2020. Legal appropriations are hereby established as follows:

Fund	FY 2018/19 ACTUALS	FY 2019/20 BUDGET	FY 2019/20 PROJECTIONS	FY 2020/21 BUDGET
General Fund Revenue Summary:				
Balance Forward		1,875,301		1,400,000
Taxes	10,440,102	10,420,000	11,356,887	10,606,204
Licenses & Permits	343,901	281,000	259,705	266,200
Recreation Activities	68,288	54,900	43,776	47,500
Charges for Services	53,285	25,600	18,780	18,000
Municipal Court Revenue	266,542	325,900	378,306	337,650
Miscellaneous Revenue	2,340,451	3,280,910	3,298,795	5,026,557
Adj to Revenue	92			
Total	13,512,660	16,263,611	15,356,278	17,702,111
General Fund Expense Summary:				
City Administration	562,254	600,373	551,805	649,948
City Clerk	114,729	133,729	125,967	99,301
City Treasurer	384,908	446,739	415,528	320,970
City Attorney	61,737	100,350	51,821	100,000
Police Department	4,983,866	5,571,391	5,004,620	5,526,635
Animal Control	102,771	115,127	101,171	117,061
Fire Department	3,381,281	3,551,475	3,436,606	3,481,519
Parks, Rec. & Gen Services D	768,853	850,097	782,461	961,923
Swimming Pool	113,539	117,485	85,557	121,139
Municipal Court	132,578	141,629	172,425	149,146
Community Development	564,460	579,186	561,322	560,875
Public Library	663,480	700,401	678,721	667,133
Street Department	1,070,066	1,266,661	1,157,951	1,638,663
Economic Development	0	120,908	53,409	202,753
Emergency Management	257,612	296,232	258,084	333,086
General Government	684,763	1,272,681	822,324	2,358,259
City Garage	245,794	344,827	300,726	341,102
Senior Citizens Center	16,832	54,321	11,896	72,600
Total	14,109,520	16,263,611	14,572,395	17,702,111

Fund	FY 2018/19 ACTUALS	FY 2019/20 BUDGET	FY 2019/20 PROJECTIONS	FY 2020/21 BUDGET
Capital Improvements Fund Expense:				
Police Department	45,049	161,192	161,192	66,110
Animal Control	0	80,000	80,000	62,000
Communication Ctr. (PD)	0	215,433	215,433	60,000
Fire Department	0	1,084,631	1,084,631	22,832
Parks, Rec. & Gen Services	18,103	341,491	26,505	0
Swimming Pool	453,574	0	0	0
Community Development	0	0	0	31,500
Street Department	418,383	972,559	35,000	527,500
Emergency Management	54,022	33,720	0	80,000
General Government	334,125	1,038,910	1,015,698	488,457
Information Technology	0	0	0	50,000
City Garage	3,995	10,000	9,295	30,000
Senior Citizens Center	100,000	761,856	11,855	0
Public Works Administration	0	27,500	69,126	0
Water & Sewer Line Maint.	57,429	5,853,384	0	257,100
Water Treatment Plant	14,529	420,922	0	35,000
Wastewater Treatment Plant	53,057	2,509,243	647,581	27,000
Solid Waste Collection	168,000	299,900	0	202,000
Solid Waste Disposal	124,833	365,324	3500	156,000
Eaker Field Airport	26,788	0	0	107,000
Multi-Sports Complex	0	0	0	0
2007 U.S.S.T.R.N	0	0	0	0
2009 A.U.S.S.T.R.N	0	0	8,800	0
2009 B.U.S.S.T.R.N	0	0	0	0
2010 U.S.S.T.R.N.	0	0	82,198	0
2012 U.S.S.T.R.N.	0	0	181,920	0
2013 U.S.S.T.R.N.	0	0	0	0
2020 U.S.S.T.R.N	0	0	0	12,347,0000
Total	1,845,100	14,176,071	3,632,734	14,549,500
Other Funds:				
1/4% Sales Tax Econ. Dev.	473,414	985,800	174,184	3,381,740
1/4% Sales Tax SOSU	927,069	925,000	930,000	943,000
1/4% Sales Tax Multi-Sports	927,069	925,000	930,000	943,000
1% Sales Tax Revenue Fund	3,708,276	3,700,000	4,001,965	3,774,000
5% Lodging Tourism Tax	197,939	393,380	174,538	383,500
5/8% Sales Tax Education	2,580,491	2,579,167	2,805,574	2,625,417
Cemetery Operations Fund	92,218	134,820	92,722	141,852
Cemetery Care Fund	200	49,200	11,913	26,550
Special 911 Tax Fund	711,704	1,017,337	922,014	1,038,390
Employee Health Insurance	2,804,542	3,520,100	2,221,358	2,933,712
Risk Management Fund	347,503	421,100	282,483	397,500
Information Technology	518,126	656,637	519,521	701,520
Durant Multi-Sports Complex	529,197	644,313	552,814	592,628
PD Drug Enforcement Fund	323	14,560	14,035	525
R.L. Williams Library Fund	12,317	6,000	4,000	150
Holiday Lighting Fund	44	5,340	5282	1,017
Insurance Cash Fund	288,367	295,502	253,574	400,000
Beautification Fund	909	73,090	110,080	111,843
CDBG Grant Fund	1,064,142	1,289,022	612,062	0
HOME/FEMA Grant Fund	0	0	0	0
Utilities Authority Sinking Fun	3,336,527	4,964,627	3,517,013	16,080,581
DWRF Community Ctr & Lib.	0	1,140,901	132,958	658,900

- SECTION 2.** The Durant City Council does establish the legal level of control for the 2020-21 fiscal year budget at the departmental level.
- SECTION 3.** The Durant City Council does hereby authorize the Durant City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout the 2020-21 fiscal year, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Durant City Council with the exception of a transfer over \$50,000.
- SECTION 4.** All supplemental appropriations or decrease in the total appropriations of a fund shall be adopted at a meeting of the Durant City Council and filed with the State Auditor and Inspector.
- SECTION 5.** No funds are deemed necessary to inactive.

Passed and Approved by the City Council of the City of Durant this 09th day of June, 2020.

Oden Grube, Mayor

ATTEST:

Cynthia Price, City Clerk



The City of Durant

Office of City Treasurer

Memorandum

Date: 5/21/2020
To: Mayor and City Council
From: John R. Dean Jr., City Manager
Re: Acknowledge and Accept Filing of Fiscal Year 2020-2021 Financial Plans with City Council

Public Trusts created pursuant to Title 60 of the Oklahoma State Statutes shall file annually, with their respective beneficiaries, a financial plan or budget. Public trust fund budgets are not required by the Municipal Budget Act and are not considered legally adopted, appropriated budgets (merely financial plans).

Acknowledgement of Filing of Fiscal Year 2020-2021 Financial Plan

- A. Durant City Utilities Authority (DCUA)
- B. Durant Industrial Authority (DIA)
- C. Durant Community Facilities Authority (DCFA)
- D. Durant Airport Authority (DAA)

Council Information / Action Requested

Your acceptance of these Authorities Financial Plans for FY 2020-2021 being filed with the city council is requested.

City Staff Information / Action Follow-up, if Council authorizes this action:

Treasurer's office will install FY 2020-2021 Financial Plans in our accounting software

ATTACHMENTS:

Description	Type	Upload Date
DCUA FINANCIAL PLAN SUMMARY	Cover Memo	5/21/2020
DIA FINANCIAL PLAN SUMMARY	Cover Memo	5/21/2020
DCFA FINANCIAL PLAN SUMMARY	Cover Memo	5/21/2020
DAA FINANCIAL PLAN SUMMARY	Cover Memo	5/21/2020



THE CITY OF DURANT

Office of the City Manager

Memorandum

Date: May 21, 2020

To: Mayor and City Council

From: John R. Dean Jr., City Manager

Re: Motion to File Durant Utility Authority FY 2020-21 Budget with City Council

Public Trusts created pursuant to Title 60 of the Oklahoma State Statutes shall file annually, with their respective beneficiaries, a financial plan or budget. Public trust fund budgets are not required by the Municipal Budget Act and are not considered legally adopted, appropriated budgets (merely financial plans).

	FY 2018-19 Actuals	FY 2019-20 Budget	FY 2019-20 Projections	FY 2020-21 Budget
Durant City Utilities Authority Fund:				
REVENUE SUMMARY				
Balance Forward	0	0	0	510,000
Licenses & Permits	28,719	10,000	31,066	25,000
Charges for Services	11,814,148	11,606,700	11,632,172	11,996,500
Miscellaneous Revenues	949,276	529,450	670,662	558,095
Adjustments to Revenues	(39)		(336)	
Total Revenues	12,792,176	12,146,150	12,333,569	13,089,595
EXPENSE SUMMARY				
Public Works Administration	191,441	215,325	182,057	346,860
Utility Billing	642,775	744,216	627,220	563,433
Water/Sewer Line Maintenance	862,202	938,440	877,542	1,033,622
Water Treatment Plant	1,142,168	1,206,781	1,124,064	1,156,351
Wastewater Treatment Plant	773,804	890,263	850,753	910,358
Solid Waste Collection	893,785	1,111,328	1,010,478	1,070,061
Utility General Administration	4,272,712	5,506,718	5,194,864	6,257,506
Lake Durant	36,751	39,600	38,225	47,250
Solid Waste Disposal	1,382,946	1,493,480	1,419,132	1,704,154
Economic Development Transfer	0	0	0	0
Total	10,154,583	12,146,150	11,324,335	13,089,595

Authority Information / Action Requested

- File the Durant Utility Authority Fiscal Year 2020-21 Budget with the Durant City Council

City Staff Information / Action Follow-up, if Council authorizes this action:

- Treasurer's Office: Install FY20/21 DCUA Budget



THE CITY OF DURANT

Office of the City Manager

Memorandum

Date: May 21, 2020

To: Mayor and City Council

From: John R. Dean Jr., City Manager

Re: Motion to file Durant Industrial Authority FY 2020-21 Budget with City Council

Public Trusts created pursuant to Title 60 of the Oklahoma State Statutes shall file annually, with their respective beneficiaries, a financial plan or budget. Public trust fund budgets are not required by the Municipal Budget Act and are not considered legally adopted, appropriated budgets (merely financial plans).

		FY 2018/19 Actuals	FY 2019/20 Budget	FY 2019/20 Projections	FY 2020/21 Budget
Durant Industrial Authority Fund:					
REVENUE SUMMARY					
Balance Forward		0	0	0	850,573
Miscellaneous Revenues		114,194	195,977	215,000	109,029
Industrial Projects Revenues		40,621	130,000	39,997	40,000
Total Revenues		154,815	325,997	254,997	999,602
EXPENSE SUMMARY					
Econ Dev Administration		209,456	187,033	151,526	931,233
Industrial Projects		527,904	1,476,615	458,988	1,129,677
Total		351,847	268,273	211,872	999,602

Authority Information / Action Requested

- File the Durant Industrial Authority Fiscal Year 2020-21 Budget with City Council

City Staff Information / Action Follow-up, if Council authorizes this action:

Treasurer's Office : Install FY20/21 DIA Budget



THE CITY OF DURANT

Office of the City Manager

Memorandum

Date: May 21, 2020
To: Mayor and City Council
From: John R. Dean Jr., City Manager
Re: Motion to File Durant Community Facilities Authority
FY 2020-2021 Budget with the City Council

Public Trusts created pursuant to Title 60 of the Oklahoma State Statutes shall file annually, with their respective beneficiaries, a financial plan or budget. Public trust fund budgets are not required by the Municipal Budget Act and are not considered legally adopted, appropriated budgets (merely financial plans).

		FY 2018/19 Actuals	FY 2019/20 Budget	FY 2019-20 Projections	FY 2020-21 Budget
Durant Community Facilities Authority Fund:					
REVENUE SUMMARY					
Balance Forward		-	758,256	0	528,923
Miscellaneous Revenues		1,877,434	1,869,600	2,004,600	1,902,000
Total Revenues		1,877,434	2,627,856	2,004,600	2,430,923
EXPENSE SUMMARY					
Gen Gov & Debt Service		1,536,323	2,764,216	1,122,248	2,430,923
Total		1,536,323	2,764,216	1,122,248	2,430,923

Authority Information / Action Requested

- File the Durant Community Facilities Authority Fiscal Year 2020-21 Budget with the Durant City Council.

City Staff Information / Action Follow-up, if Council authorizes this action:

- Treasurer's Office : Install FY 20-21 DCFA Budget



THE CITY OF DURANT

Office of the City Manager

Memorandum

Date: May 21, 2020

To: Mayor and City Council

From: John R. Dean Jr., City Manager

Re: Motion to Accept Filing of Durant Airport Authority FY 2020/21 Budget

Public Trusts created pursuant to Title 60 of the Oklahoma State Statutes shall file annually, with their respective beneficiaries, a financial plan or budget. Public trust fund budgets are not required by the Municipal Budget Act and are not considered legally adopted, appropriated budgets (merely financial plans).

		FY 2018/19 Actuals	FY 2019/20 Budget	FY 2019/20 Projections	FY 2020/21 Budget
Durant Airport Authority Fund:					
REVENUE SUMMARY					
Balance Forward		0	299,023	0	0
Miscellaneous Revenues		3,968,774	4,242,026	4,608,923	993,175
Adjustments to Revenues					
Total Revenues		3,968,774	4,723,049	4,608,923	993,175
EXPENSE SUMMARY					
Eaker Field		2,627,095	6,184,201	6,285,512	993,175
Total		2,627,095	6,184,201	6,285,512	993,175

Council Information / Action Requested

- Acceptance of the Durant Airport Authority Fiscal Year 2020/21 Budget

City Staff Information / Action Follow-up, if Council authorizes this action:

- Treasurer's Office: Install FY20/21 DAA Budget



The City of Durant

Office of City Manager

Memorandum

Date: 6/2/2020
To: Mayor and City Council
From: John R. Dean Jr., City Manager
Re: Consider Approval of Resolution 2020-20 Extending the Declared State of Emergency Due to the COVID-19 Pandemic.

This resolution continues the declared state of emergency until June 30, 2020. It also stipulates that we will continue to follow the State guidance.

Council Information / Action Requested

Staff Recommends City Council approval of Resolution 2020-20.

City Staff Information / Action Follow-up, if Council authorizes this action:

ATTACHMENTS:

Description	Type	Upload Date
Resolution 2020-20	Cover Memo	6/3/2020

RESOLUTION NO. 2020-20

A RESOLUTION TO EXTEND THE STATE OF EMERGENCY DUE TO THE COVID-19 PANDEMIC; ESTABLISHING PUBLIC MEETING PRACTICES FOR CITY COUNCIL, AUTHORITIES, TRUSTS, COMMISSIONS, ADVISORY BOARDS AND COMMITTEES OF THE CITY OF DURANT; DIRECTING THE CITY MANAGER TO NOT ISSUE PERMITS FOR EVENTS WITH CERTAIN LIMITATIONS; AUTHORIZING THE CITY MANAGER TO ADJUST OPERATIONS AND SERVICES IN RESPONSE TO COVID-19 AS NECESSARY; AND FOLLOW THE STATE OPEN UP AND RECOVER SAFELY THREE-PHASE APPROACH.

WHEREAS, on March 11, 2020, the World Health Organization (WHO) declared the coronavirus COVID-19 disease to be a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a National Emergency due to the COVID-19 virus pandemic; and

WHEREAS, on March 15, 2020, the Governor of the State of Oklahoma has declared an emergency caused by the impending threat of COVID-19 to the people of this State and the public's peace, health and safety; and

WHEREAS, the Centers for Disease Control (CDC) has advised certain American cities and counties to limit public gatherings of 10 people; and

WHEREAS, health professionals and researchers have determined that COVID-19 is spread by human contact and interaction, and that avoidance of human contact through methods such as social distancing is believed to stop or slow the spread of COVID-19; and

WHEREAS, the spread of COVID-19 is a disaster threatening or resulting in the death or injury of persons in the City of Durant to such an extent that extraordinary measures must be taken to protect the public health, safety and welfare; and

WHEREAS, Title 11 of the Oklahoma State Statutes, Section 22-120 provides for Public Health, Hospitals, and Quarantine; and

WHEREAS, on March 20, 2020 the Mayor issued a Proclamation declaring the existence of a civil emergency in the City of Durant to protect the public health, safety and welfare; and

WHEREAS, on March 31, 2020 the City Council of Durant adopted Ordinance 1900 establishing the Durant Emergency Task Force; and

WHEREAS, the Governor of the State of Oklahoma has amended the emergency declaration of March 15, 2020 caused by the threat of COVID-19 to the people of this State and the public's peace, health and safety which remains in effect; and

WHEREAS, the Governor of the State of Oklahoma began implementing the "Open Up and Recover Safely" (OURS) a three-phase approach to open Oklahoma's economy starting April 24, 2020; and

WHEREAS, the Governor of the State of Oklahoma revised the "Open Up and Recover Safely" (OURS) a three-phase approach to open Oklahoma's economy on May 28, 2020; and

NOW THEREFORE, BE IT RESOLVED by the Durant City Council as follows:

1. A state of emergency continues to exist within the City of Durant.
2. This state of emergency shall remain in effect within the City of Durant until 10:00 p.m. on Tuesday, June 30, 2020, when the pandemic emergency will be reassessed.
3. All social events or social gatherings in or on a City-owned or City operated facilities or property, are required to follow social distancing guidelines until the expiration of this state of emergency; and
4. The City Manager shall neither issue special event permits nor other permits that do not allow for social distancing for any public or private event until the expiration of this state of emergency. Other adjustments may be made by the City Manager to the administrative operations of city facilities and services.
5. Meetings of all City of Durant authorities, commissions, and trusts may be held via video or tele conferencing at City Hall. All meetings of the Durant City Council, Durant City Utilities Authority, and Durant Airport Authority will be conducted as scheduled but may be conducted by video conferencing in accordance with the Open Meetings Act. Meetings will remain open to the public but steps will be taken to ensure social distancing of attendees. Open public meetings will be broadcast live in accordance with the Open Meeting Act. All meetings conducted via video or tele conferencing shall be conducted in accordance with the Open Meeting Act. All Advisory Board and committee meetings may be held but must practice social distancing.
6. Durant Municipal Court dockets shall continue. Steps will continue to be taken to ensure social distancing of attendees.
7. All in-person social gatherings shall follow the social distancing procedures and protocols.
8. The City of Durant will continue to follow the State of Oklahoma “Open Up and Recover Safely” (OURS) approach as implemented by the State of Oklahoma.

PASSED AND APPROVED this 9th day of June, 2020 by the Durant City Council.

Approved: _____
Oden Grube, Mayor

Attest: _____
Cynthia J. Price, City Clerk



The City of Durant

Office of City Treasurer

Memorandum

Date: 5/22/2020
To: Mayor and City Council
From: John R. Dean Jr., City Manager
Re: Public Hearing Regarding Resolution 2020-16; Requests Approval of FY 2020-2021 Budget

Council Information / Action Requested

NOTICE OF PUBLIC HEARING City of Durant, Oklahoma

A public hearing will be held to consider the proposed budgets for all funds of the City of Durant for 2020-21 fiscal year. The public hearing will be held at 6:00 p.m., on Tuesday, June 9, 2020, at Durant City Hall, 300 W. Evergreen St., in the Roscoe J. Hatfield Council Chambers. Citizens of Durant are encouraged to attend the public hearing, where opportunity will be given to ask questions and/or voice concerns about the budget proposal. A PDF copy of the proposal can be found on the city's website at www.durant.org

General Fund

City Administration	\$649,948
City Clerk	\$99,301
City Treasurer	\$320,970
City Attorney	\$100,000
Police Department	\$5,526,635
Animal Control	\$117,061
Fire Department	\$3,481,519
Parks, Recreation & General Services	\$961,923
Swimming Pool	\$121,139
Municipal Court	\$149,146
Community Development	\$560,875
Public Library	\$667,133
Street Department	\$1,638,663
Economic Development	\$202,753
Civil Emergency Management	\$333,086
General Government	\$2,358,259
City Garage	\$341,102

Senior Citizens Center	\$72,600
Total:	\$17,702,111

Durant City Utilities Authority

Public Works Administration	\$346,860
Utility Billing	\$563,433
Water and Sewer Line Maintenance	\$1,033,622
Water Treatment Plant	\$1,156,351
Wastewater Treatment Plant	\$910,358
Solid Waste Collection	\$1,070,061
Utility General Administration	\$6,257,506
Lake Durant	\$47,250
Solid Waste Disposal	\$1,704,154
Economic Development/Infrastructure	\$0
Total:	\$13,089,595

Durant City Airport Authority

Eaker Field	\$993,175
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Durant Industrial Authority

Econ Dev Administration	\$68,369
Industrial Projects	\$931,233
Total:	\$999,602

Durant Community Facilities Authority

Gen Gov. Y Debt Service	\$2,430,923
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Other Funds

1/4% Sales Tax Economic Development Fund	\$3,381,740
1/4% Sales Tax SOSU	\$943,000
1/4% Sales Tax Multi-Sports	\$943,000
1% Sales Tax Revenue Fund	\$3,774,000
5/8% Sales Tax Education Fund	\$2,625,417
5% Lodging Tourism Tax	\$383,500
Capital Improvements Fund	\$14,549,500
Cemetery Operations Fund	\$141,852
Cemetery Care Fund	\$26,550
Special 911 Tax Fund	\$1,038,390
Employee Health Insurance Fund	\$2,933,712
Risk Management Fund	\$397,500
Information Technology Service Fund	\$701,520
Durant Multi-Sports Complex Fund	\$592,628
PD Drug Enforcement Fund	\$525

R.L. Williams Library Fund	\$150
Holiday Lighting Fund	\$1,017
Insurance Cash Fund	\$400,000
Beautification Fund	\$111,843
CDBG Grant Fund	\$0
Utilities Authority Bonds Sinking Fund	\$16,080,581
Durant Tax Increment Authority	\$2,627,279
DWRF Community Ctr & Library Fund	\$658,900
Other Funds Total:	\$52,312,604

Oden Gurbe, Mayor
City of Durant, Oklahoma

City Staff Information / Action Follow-up, if Council authorizes this action:

Upon completion of the public hearing, June 9, 2020, Council's approval of Resolution 2020-16 will be sought to approve the budget for fiscal year 2020-2021